CERTIFICATE

To the Clerk of Mitchell County, State of Kansas
We, the undersigned, officers of
Scottsville Cemetery

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2015; and (3) the
Amount(s) of 2014 Ad Valorem Tax are within statutory limitations for the 2015 Budget.

| | | | 2 | 2015 Adopted Budge | t |
|--------------------------------------------------------------------------------|----------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------|----------------------------------|------------------------------------------|
| Table of Contents: | | Page No. | Budget Authority for Expenditures | Amount of 2014 Ad Valorem Tax | County Clerk's Use Only |
| Computation to Determine Li | mit for 2015 | 2 | | | ! |
| Allocation MVT, RVT,16/20 | | | | | |
| Schedule of Transfers | | 4 | | | |
| Statement of Indebt. & Lease/ | Purchase | 5 | i I | | |
| Fund | K.S.A. | | | | |
| General | 17-1330 | 6 | 9,033 | 3,368 | |
| Debt Service | 10-113 | | | | |
| | | | | | |
| Totals | | xxxxxxxx | 9,033 | 3,368 | |
| Budget Summary | | 7 | Vote publication required? | No | County Clerk's Use Only |
| Neighborhood Revitalization Assisted by: Carolyn Brock | . Rebate | | | | Nov. 1, 2014 Total Assessed Valuation |
| Address: 612 SW Terrace Ave Topeka, KS 66611-1216 Email: brockek@sbeglobal.net | - - / | <u> </u> | Don Car | | |
| Attest: SEPT 9 ONUS ALLUH County Clerk | 2014 (11 ¹⁰ 04) | TO STATE OF THE PROPERTY OF TH | Gov | rerning Body | |

Amount of Levy

Scottsville Cemetery Mitchell County

Computation to Determine Limit for 2015

| 1. | Total tax levy amount in 2014 budget | 4 | + \$ <u> </u> | 3,300 |
|-----|-------------------------------------------------------------------------------------------------------------------|-------------|---------------|-------|
| | Debt service levy in 2014 budget | - | \$ | 0 |
| | Tax levy excluding debt service | | \$ | 3,300 |
| | 2014 Valuation Information for Valuation Adjustments | | | |
| 4. | New improvements for 2014: | 0 | | |
| 5. | Increase in personal property for 2014: 5a. Personal property 2014 + 53,080 5b. Personal property 2013 - 61,395 | | | |
| | 5b. Personal property 2013 - 61,395 5c. Increase in personal property (5a minus 5b) + (Use Only if > 0) | 0_ | | |
| 6. | | 819 | | |
| 7. | Total valuation adjustment (sum of 4, 5c, 6) | 819 | | |
| 8. | Total estimated valuation July, 1,2014 1,522,376 | | | |
| 9. | Total valuation less valuation adjustment (8 minus 7) 1,513 | <u>,557</u> | | |
| 10. | Factor for increase (7 divided by 9) 0.00 | 583 | | |
| 11. | Amount of increase (10 times 3) | • | + \$ | 19 |
| 12. | 2015 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11) | | \$ | 3,319 |
| 13. | Debt service levy in this 2015 budget | | | 0 |
| 14. | 2015 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13) | | | 3,319 |
| 15. | Consumer Price Index for all urban consumers for calendar year 2013 | | | 1.50% |
| 16. | Consumer Price Index adjustment (3 times 15) | | \$ | 50 |
| 17. | Maximum levy for budget year 2015, including debt service, not requiring 'notice of vote public (14 plus 16) | icatio | a.' \$ | 3,369 |

If the 2015 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

ALLOCATION OF MOTOR, RECREATIONAL ,16/20M VEHICLE TAXES

| 2014 | Tax Levy Amount in | Allo | Allocation for Year 2015 | 2015 |
|----------------|--------------------|------|--------------------------|------------|
| Budgeted Funds | 2013 Budget | MVT | RVT | 16/20M Veh |
| General | 3,300 | 277 | 1 | 19 |
| Debt Service | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 |
| Total | 3.300 | 277 | 1 | 19 |

County Treas MVT Estimate

County Treas RVT Estimate

County Treas 16/20 M Vehicle Tax Estimate

0.08394
RVT Factor 0.00030

MVT Factor__

16/20M Factor 0.02030

Scottsville Cemetery Mitchell County

Schedule of Transfers

| Expenditure | Receipt | Actual | Current | Proposed | Transfers |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------|------------|------------|---------------|
| Fund Transferred | Fund Transferred | Amount for | Amount for | Amount for | Authorized by |
| From: | To: | 2013 | 2014 | 2015 | Statute |
| The state of the s | | | | | |
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| · Andrew · A | | | | | |
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| A THE RESERVE AND A STREET AND | | | | | |
| | | | | | - |
| Autorian Principal Control | | | | | |
| | Totals | 0 | 0 | | তা |
| | Adjustments* | | | | |
| | Adjusted Totals | 0 | 0 | | 0 |

*Note: Adjustments are required only if the transfer is being made in 2014 and/or 2015 from a non-budgeted fund.

Scottsville Cemetery Mitchell County

STATEMENT OF INDEBTEDNESS

| of Rate Amount Issue % Issued n: | Type | Date | Interest | | Amount | | | Amon | Amount Due | Amor | Amount Due |
|----------------------------------------------------------------|-------------------|-------|----------|--------|-------------|----------|-----------|----------|------------|----------|------------|
| n: Ni: | of | Jo | Rate | Amount | Outstanding | Date | Date Due | 20 | 2014 | 20 | 15 |
| DI: | Debt | Issue | % | Issued | Jan 1,2014 | Interest | Principal | Interest | Principal | Interest | Principal |
| oral G.O. evenue Bonds: otal Revenue ther: | meral Obligation: | | | | | | | | | | |
| Total G.O. Revenue Bonds: Total Revenue Other: Total Other | | | | | | | | | | | |
| evenue Bonds: otal Revenue ther: | | | | | | | | | | | |
| evenue Bonds: otal Revenue ther: otal Other | ytal G.O. | | | | 0 | | | 0 | 0 | 0 | 0 |
| otal Revenue | evenue Bonds: | | | | | | | | | | |
| ther: ctal Criber | | | | | | | | | | | |
| ther; ther: otal Other | | | | | | | | | | | |
| ther: otal Other | stal Revenue | | | | 0 | | | 0 | 0 | 0 | 0 |
| otal Other | ther: | | | | | | | | | | |
| otal Other | | | | | | | | | | | |
| otal Other | | | | | | | | | | | |
| 0.40 | otal Other | | | | 0 | | | 0 | 0 | 0 | 0 |
| סומו | Total | | | | 0 | | | 0 | 0 | 0 | 0 |

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

| | | Term | | 1 | | | |
|-----------|----------|----------|----------|----------|-----------------|----------|----------|
| | | of | Interest | Amount | Principal | Payments | Payments |
| Items | Contract | Contract | Rate | Financed | Balance On | Due | Due |
| Purchased | Date | (Months) | % | pal) | Jan 1,2014 2014 | 2014 | 2015 |
| | | | | | | | |
| None | | | | | | | |
| | | | | | | | |
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| | | | | | | | |
| | | | | | | | |
| | | | Total | | U I | 0 | c |

^{***}If you are merely leasing/renting with no intent to purchase, do not list-such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY

| Adopted Budget | Prior Year | Current Year | Proposed Budget |
|------------------------------------------|---------------------|-----------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| General | Actual for 2013 | Estimate for 2014 | Year for 2015 |
| Unencumbered Cash Balance Jan 1 | 4,842 | 5,313 | 5,320 |
| Receipts: | | | |
| Ad Valorem Tax | 3,176 | 3,300 | XXXXXXXXXXXXXXXX |
| Delinquent Tax | 2 | | |
| Motor Vehicle Tax | 297 | 239 | 277 |
| Recreational Vehicle Tax | 2 | 2 | 1 |
| 16/20M Vehicle Tax | 69 | 66 | 67 |
| | | | 0 |
| Sale of Lots | 20 | | |
| | | | |
| Interest on Idle Funds | | | |
| Miscellaneous | | | |
| Does misc. exceed 10% of Total Receipts | | | |
| Total Receipts | 3,566 | 3,607 | 345 |
| Resources Available: | 8,408 | 8,920 | 5,665 |
| Expenditures: | | | VIII - III - |
| Operations | | | |
| Mowing | 3,000 | 3,500 | 3,500 |
| Tree Maintenance | | | |
| Publications | 43 | 100 | 100 |
| Flags | 52 | i | |
| Improvements | | | 5,433 |
| | | | |
| Neighborhood Revitalization Rebate | | Mr | |
| Miscellaneous | } | | |
| Does misc. exceed 10% Total Expenditures | | | |
| Total Expenditures | 3,095 | 3,600 | 9,033 |
| Unencumbered Cash Balance Dec 31 | 5,313 | | XXXXXXXXXXXXXXXX |
| 2013/2014/2015 Budget Authority Amount: | 2,800 | 9,189 | 9,033 |
| 2013/2014/2013 Budget Audionly Allount | | Appropriated Balance | 2,033 |
| See Tab A | | re/Non-Appr Balance | 9,033 |
| Sec Tau A | roan Exponditu | Tax Required | 3,368 |
| Do | linquent Comp Rate: | 0.0% | 3,300 |
| 1,76 | | 0.076 014 Ad Valorem Tax | 3,368 |

NOTICE OF BUDGET HEARING

State of Kansas Special District

2015

The governing body of Scottsville Cemetery Mitchell County

will meet on August 1, 2014 at 7:00 PM at Scottsville Fire Building for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Mitchell County Clerk's office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2015 Expenditures and Amount of 2014 Ad Valorem Tax establish the maximum limits of the 2015 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

| | Prior Year Act | tual 2013 (| Current Year Estin | mate for 201 | Proposed E | Budget Year for | 2015 |
|--------------------|----------------|-------------|--------------------|--------------|------------------|-----------------|-----------|
| , | | Actual | | Actual | Budget Authority | Amount of 2014 | Estimate |
| FUND | Expenditures | Tax Rate* | Expenditures | Tax Rate* | for Expenditures | Ad Valorem Tax | Tax Rate* |
| General | 3,095 | 2.348 | 3,600 | 2.198 | 9,033 | 3,368 | 2.212 |
| | | | | | | | |
| Totals | 3,095 | 2.348 | 3,600 | 2.198 | 9,033 | 3,368 | 2.212 |
| Less: Transfers | 0 | | 0 | | 0 | | |
| Net Expenditures | 3,095 | | 3,600 | | 9,033 | | |
| Total Tax Levied | 3,222 | | 3,300 | | XXXXXXXXXXXXXXX | xx | |
| Assessed Valuation | 1,372,203 | | 1,501,395 | | 1,522,376 | 1 | |

^{*}Tax rates are expressed in mills.

| Don Cox | |
|-----------|------------|
| Treasurer | Page No. 7 |

CERTIFICATE

To the Clerk of Mitchell County, State of Kansas
We, the undersigned, officers of

West Asher Cemetery

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2015; and (3) the Amount(s) of 2014 Ad Valorem Tax are within statutory limitations for the 2015 Budget.

| | | | 2 | 2015 Adopted Budge | :t |
|--------------------------------------------------------------------------------|--------------|----------|----------------------------|--------------------|------------------------------------------|
| | | | | 7 | County |
| | | Page | Budget Authority | Amount of 2014 | Clerk's |
| Table of Contents: | | No. | for Expenditures | Ad Valorem Tax | Use Only |
| Computation to Determine Li | mit for 2015 | 2 | • | | • |
| Allocation MVT, RVT, 16/201 | | 3 | | | |
| Schedule of Transfers | | 4 | } | | , |
| Statement of Indebt. & Lease/ | Purchase | 5 | | | |
| Fund | K.S.A. | | Ī | | |
| General | 17-1330 | 6 | 5,891 | 2,594 | |
| Debt Service | 10-113 | | | | |
| | | | | | |
| Totals | | xxxxxxxx | <u> </u> | 2,594 | |
| Budget Summary | | 0 | Vote publication required? | No | County Clerk's Use Only |
| Neighborhood Revitalization Assisted by: Carolyn Brock | Nevate | I | | | Nov. 1, 2014 Total Assessed Valuation |
| Address: 612 SW Terrace Ave Topeka, KS 66611-1216 Email: brockek@sbeglobal.net | - - - | X V | Reece L. | Smith | |
| Attest: OFPT 10 | 2014ener | | | | |

Amount of Levy

1.50%

2,595

38

West Asher Cemetery Mitchell County

1. Total tax levy amount in 2014 budget

Computation to Determine Limit for 2015

| 2. | Debt service levy in 2014 budget | \$ | 0 |
|-----|-----------------------------------------------------------------------------------|------|-------|
| 3. | Tax levy excluding debt service | \$ | 2,526 |
| | 2014 Valuation Information for Valuation Adjustments | | |
| 4. | New improvements for 2014: + + | | |
| 5. | Increase in personal property for 2014: | | |
| | 5a. Personal property 2014 + 16,492 | | |
| | 5b. Personal property 2013 - 16,608 | | |
| | 5c. Increase in personal property (5a minus 5b) + 0 | | |
| | (Use Only if > 0) | | |
| 6. | Valuation of property that has changed in use during 2014: 9,758 | | |
| | | | |
| 7. | Total valuation adjustment (sum of 4, 5c, 6) 11,919 | | |
| 8. | Total estimated valuation July, 1,2014 996,785 | | |
| | | | |
| 9. | Total valuation less valuation adjustment (8 minus 7) 984,866 | | |
| | | | |
| 10. | Factor for increase (7 divided by 9) 0.01210 | | |
| | | . 41 | 21 |
| 11. | Amount of increase (10 times 3) | ⊦\$ | 31 |
| | CDI 1' start (2 day 11) | e e | 2,557 |
| 12. | 2015 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11) | Φ | 2,337 |
| 10 | D. L. annier Landing thin 2015 handgest | | 0 |
| 13. | Debt service levy in this 2015 budget | | |
| 14 | 2015 budget tay levy including debt service prior to CPI adjustment (12 plus 13) | | 2,557 |

If the 2015 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

14. 2015 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)

17. Maximum levy for budget year 2015, including debt service, not requiring 'notice of vote publication.'

15. Consumer Price Index for all urban consumers for calendar year 2013

16. Consumer Price Index adjustment (3 times 15)

(14 plus 16)

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

2015

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES

| Allocation for Year 2015 | RVT 16/20M Veh | 6 72 | 0 0 | 0 0 | 0 0 | 6 72 |
|--------------------------|-----------------|---------|--------------|-----|-----|-------|
| Allocati | MVT | 172 | 0 | 0 | 0 | 172 |
| Tax Levy Amount in | 2013 Budget | 2,526 | 0 | 0 | 0 | 2,526 |
| 2014 | Budgeted Funds. | General | Debt Service | | | Total |

County Treas MVT Estimate

County Treas RVT Estimate

County Treas 16/20 M Vehiole Tax Estimate

RVT Factor 0.00238

0.06809

MVT Factor

16/20M Factor 0.02850

Page No. 3

West Asher Cemetery Mitchell County

Schedule of Transfers

| Expenditure | Receipt | Actual | Current | Proposed | Transfers |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------|------------------------|--------------------|--------------------|--------------------------|
| Fund Transferred From: | Fund Transferred To: | Amount for 2013 | Amount 10r 2014 | Amount for 2015 | Authorized by Statute |
| - Annual Control Contr | | | | | |
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| | | | | | |
| | Totals | 0 | 0 | | তা |
| | Adjustments* | | | | Ţ |
| | Adjusted Totals | 0 | 0 | 0 | (|

*Note: Adjustments are required only if the transfer is being made in 2014 and/or 2015 from a non-budgeted fund.

West Asher Cemetery Mitchell County

STATEMENT OF INDEBTEDNESS

| Type | Date | Interest | | Amount | | | Amou | Amount Due | Amo | Amount Due |
|---------------------|-------|----------|--------|-------------|----------|-----------|----------|------------|----------|------------|
| jo | of | Rate | Amount | Outstanding | Date | Date Due | 20 | 2014 | 20 | 2015 |
| Debt | Issue | % | Issued | Jan 1,2014 | Interest | Principal | Interest | Principal | Interest | Principal |
| General Obligation: | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| Total G.O. | | | | 0 | | | 0 | 0 | 0 | 0 |
| Revenue Bonds: | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| Total Revenue | | | | 0 | | | 0 | 0 | 0 | 0 |
| Other: | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| Total Other | | | | 0 | | | 0 | 0 | 0 | 0 |
| Total | | | | 0 | | | 0 | 0 | 0 | 0 |

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

| | | Term | Interest | Total Amount | Principal | Payments | |
|-----------|----------|----------|----------|-----------------------------------------|------------|----------|-----|
| Items | Contract | Contract | Rate | Financed | Balance On | Due | Dae |
| Purchased | Date | (Months) | % | (Beginning Principal) | Jan 1,2014 | 2014 | |
| | | | | | | | |
| None | | | | | | | |
| | | | | | | | |
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| | | | | | | | |
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| | | | | *************************************** | | | |
| | | | | | | | |
| | | | Total | 0 | 0 | 0 | 0 |

***If you are merely leasing/renting with no intent to purchase, do not list-such transactions are not lease-purchases.

| Adopted Budget | Prior Year | Current Year | Proposed Budget |
|------------------------------------------|----------------------|----------------------|--------------------|
| General | Actual for 2013 | Estimate for 2014 | Year for 2015 |
| Unencumbered Cash Balance Jan 1 | 3,636 | 4,909 | 3,047 |
| Receipts: | | | |
| Ad Valorem Tax | 2,508 | 2,526 | XXXXXXXXXXXXXXXXX |
| Delinquent Tax | 15 | | |
| Motor Vehicle Tax | 226 | 167 | 172 |
| Recreational Vehicle Tax | 7 | 7 | 6 |
| 16/20M Vehicle Tax | 60 | 66 | 72 |
| LAVTR | | | 0 |
| | | 1200-200 | |
| 1/10/2001 | | | |
| | | | |
| Interest on Idle Funds | | | |
| Miscellaneous | | | |
| Does misc. exceed 10% of Total Receipts | | | |
| Total Receipts | 2,816 | 2,766 | 250 |
| Resources Available: | 6,452 | 7,675 | 3,297 |
| Expenditures: | | | |
| | | | |
| Operations | | | |
| Mowing | 1,500 | 3,000 | 3,000 |
| Improvements | | 1,478 | 2,741 |
| Tree Maintenance | | | |
| Publications | 43 | 50 | 50 |
| MC Weed Department | | 100 | 100 |
| | | | |
| | | | |
| | | | |
| | | | |
| Neighborhood Revitalization Rebate | | | |
| Miscellaneous | | | |
| Does misc. exceed 10% Total Expenditures | | | # 004 |
| Total Expenditures | 1,543 | 4,628 | } |
| Unencumbered Cash Balance Dec 31 | 4,909 | | XXXXXXXXXXXXXXXXXX |
| 2013/2014/2015 Budget Authority Amount | 4,467 | 4,628 | 5,891 |
| | | Appropriated Balance | |
| | Total Expenditu | ire/Non-Appr Balance | |
| | | Tax Required | 2,594 |
| De | elinquent Comp Rate: | 0.0% | C |
| | Amount of 2 | 2014 Ad Valorem Tax | 2,594 |

The governing body of West Asher Cemetery

Mitchell County

will meet on August 4, 2014 at 9:00 AM at West Asher Cemetery for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Mitchell County Clerk's office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2015 Expenditures and Amount of 2014 Ad Valorem Tax establish the maximum limits of the 2015 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

| | Prior Year Act | ual 2013 (| Current Year Estin | nate for 201 | Proposed E | udget Year for | 2015 |
|--------------------|----------------|------------|--------------------|--------------|------------------|----------------|-----------|
| | | Actual | | | Budget Authority | | Estimate |
| FUND | Expenditures | Tax Rate* | Expenditures | Tax Rate* | for Expenditures | Ad Valorem Tax | Tax Rate* |
| General | 1,543 | 2.786 | 4,628 | 2.659 | 5,891 | 2,594 | 2.602 |
| Totals | 1,543 | 2.786 | 4,628 | 2.659 | 5,891 | 2,594 | 2.602 |
| Less: Transfers | 0 | | 0 | | 0 | | |
| Net Expenditures | 1,543 | | 4,628 | | 5,891 | | |
| Total Tax Levied | 2,510 | | 2,526 | | XXXXXXXXXXXXXX | xx | |
| Assessed Valuation | 901,177 | | 950,043 | | 996,785 | | |

^{*}Tax rates are expressed in mills.

| Reece L. Smith | |
|----------------|--|
| Treasurer | |

Page No. 7

CERTIFICATE

To the Clerk of Mitchell County, State of Kansas
We, the undersigned, officers of
Asherville/Bell-Bogardus/Smith Cemeteries

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2015; and (3) the Amount(s) of 2014 Ad Valorem Tax are within statutory limitations for the 2015 Budget.

| | | | 2 | 2015 Adopted Budge | t |
|------------------------------|---------------|----------|---------------------------------------|--------------------|------------------------------------------|
| | | | | - | County |
| | | Page | Budget Authority | Amount of 2014 | Clerk's |
| Table of Contents: | | No. | for Expenditures | Ad Valorem Tax | Use Only |
| Computation to Determine L | imit for 2015 | 2 | | | |
| Allocation MVT, RVT,16/20 | M Vehicle Ta | 3 | | | |
| Schedule of Transfers | | 4 | | | |
| Statement of Indebt. & Lease | /Purchase | 5 | | | |
| Fund | K.S.A. | | | | |
| General | 17-1330 | 6 | 5,551 | 5,010 | |
| Debt Service | 10-113 | | | | |
| 40. | | | | | |
| | | | | | |
| Totals | | XXXXXXXX | 5,551 | 5,010 | |
| Budget Summary | | 7 | Vote publication required? | No | County Clerk's Use Or |
| Neighborhood Revitalization | Recoale | <u> </u> | I | | Nov. 1, 2014 Total Assessed Valuation |
| Assisted by: | | | | | |
| Carolyn Brock | | | | | |
| Address: | _ | | | | |
| 612 SW Terrace Ave | | | | | |
| Topeka, KS 66611-1216 | _ | | | | |
| Торека, KS 00011-1210 | _ | | | | |
| brockek@sbeglobal.net | | _ | | | |
| brockek@soegiooai.net | | | | | |
| | | | | | |
| Attest: | 2014 | J | · · · · · · · · · · · · · · · · · · · | | |
| CHOSI. | - y | | | | |
| County Clerk | _ | | Gov | verning Body | |

Asherville/Bell-Bogardus/Smith Cemeteries Mitchell County

Computation to Determine Limit for 2015

| | | Am | junt of Levy |
|----|--------------------------------------|------|--------------|
| 1. | Total tax levy amount in 2014 budget | + \$ | 4,873 |
| | Debt service levy in 2014 budget | - \$ | 0 |
| | Tax levy excluding debt service | \$ | 4,873 |
| •• | 2424.) | | |

2014 Valuation Information for Valuation Adjustments

| 4. | New improvements for 2014: + | 5,835 | |
|-----|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------|----------------------------------------|
| 5. | Increase in personal property for 2014: | | |
| | 5a. Personal property 2014 + 103,249 | | |
| | 5b. Personal property 2013 - 94,664 | | |
| | 5c. Increase in personal property (5a minus 5b) + | 8,585 | |
| | (Use Only if | `>0) | |
| 6. | Valuation of property that has changed in use during 2014: | 7,029 | |
| 7. | Total valuation adjustment (sum of 4, 5c, 6) | 21,449 | |
| /. | 10tal variation adjustment (sum of 4, 50, 0) | | |
| 8. | Total estimated valuation July, 1,2014 1,626,872 | | |
| | | co# 400 | |
| 9. | Total valuation less valuation adjustment (8 minus 7) | ,605,423 | |
| 10. | Factor for increase (7 divided by 9) | 0.01336 | |
| 11 | Amount of increase (10 times 3) | + \$ | 65 |
| 11. | Amount of moreuse (10 times 3) | · | |
| 12. | 2015 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11) | \$ | <u>4,938</u> |
| 12 | Debt service levy in this 2015 budget | | 0 |
| 15, | Debt service tory in this 2015 budget | | ······································ |
| 14. | 2015 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13) | | 4,938 |
| 15 | Consumer Price Index for all urban consumers for calendar year 2013 | | 1,50% |
| 1 | Companies 2 1100 Analysis up vices 2 1100 Analysis and a second a second and a second a second and a second a | | |
| 16. | Consumer Price Index adjustment (3 times 15) | \$ | 73 |
| 17. | Maximum levy for budget year 2015, including debt service, not requiring 'notice of vote | publication.' | |
| | (14 plus 16) | \$ | 5,011 |

If the 2015 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Asherville/Bell-Bogardus/Smith Cemeteries Mitchell County

ALLOCATION OF MOTOR, RECREATIONAL ,16/20M VEHICLE TAXES

| <u></u> | ı | | | | | |
|--------------------------|----------------|---------|--------------|---|---|-------|
| 015 | 16/20M Veh | 218 | 0 | 0 | 0 | 218 |
| Allocation for Year 2015 | RVT | 4 | 0 | 0 | 0 | 4 |
| Allo | MVT | 307 | 0 | 0 | 0 | 307 |
| Tax Levy Amount in | 2013 Budget | 4,873 | 0 | 0 | 0 | 4,873 |
| 2014 | Budgeted Funds | General | Debt Service | | | Total |

County Treas MVT Estimate

County Treas 16/20 M Vehicle Tax Estimate

County Treas RVT Estimate

MVT Factor 0.06300

RVT Factor 0.00082

16/20M Factor 0.04474

4

Asherville/Bell-Bogardus/Smith Cemeteries Mitchell County

Schedule of Transfers

| Expenditure Fund Transferred | Receipt Fund Transferred | Actual Amount for | Current Amount for | Proposed Amount for | Transfers Authorized by |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------|----------------------|-----------------------|------------------------|-------------------------|
| From: | To: | 2013 | 2014 | 2015 | Statute |
| | | | | | |
| Annual Principles of the Control of | | | | | |
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| | | | | | |
| | | | | | |
| | Totals | 0 | 0 | 0 | |
| | Adjustments* | | | | |
| | Adjusted Totals | 0 | 0 | C | |

*Note: Adjustments are required only if the transfer is being made in 2014 and/or 2015 from a non-budgeted fund.

Asherville/Bell-Bogardus/Smith Cemeteries Mitchell County

STATEMENT OF INDEBTEDNESS

| _ | | | _ | T | _ | 1 | 1 | 1 | $\overline{}$ | 1 | Т | т- | 1 | _ | Т |
|------------|-------------|------------|---------------------|---|---|------------|----------------|---|---------------|---------------|--------|----|---|-------------|-------|
| int Due | 2015 | Principal | | | | 0 | | | | C | | | | 0 | 0 |
| Amor | 20 | Interest | | | | С | | | | С | | | | 0 | 0 |
| Amount Due | 2014 | Principal | | | | C | | | | 0 | | | | 0 | 0 |
| Amou | 201 | Interest | _ | | | C | | | | 0 | | | | 0 | 0 |
| | Date Due | Principal | | | | | | | | | | | | | |
| | Date | Interest | | | | | | | | | | | | | |
| Amount | Outstanding | Jan 1,2014 | | | | 0 | | | | 0 | | | | 0 | 0 |
| | Amount | Issued | | | | | | | | | | | | | |
| Interest | Rate | % | | | | | | | | | | | | | |
| Date | of | Issue | | | | | | | | | | | | | |
| Type | Jo | Debt | General Obligation: | | | Total G.O. | Revenue Bonds: | | | Total Revenue | Other: | | | Total Other | Total |

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

| Γ. | 13 | | | Г | <u> </u> | T | Γ | Γ | Γ | | 0 |
|------------|-------------------------|-----------------------|------|---|----------|---|---|---|---|--|-------|
| | Payments Due | | | | | | | | | | |
| f | Fayments Due | 2014 | | | | | | | | | 0 |
| | Principal Salance On | Jan 1,2014 | | | | | | | | | 0 |
| Total | Amount Financed | (Beginning Principal) | | | | | | | | | 0 |
| Technology | Interest Rate | % | | | | | | | | | Total |
| Term | or Contract | (Months) | | | | | | | | | |
| | Contract | Date | | | | | | | | | |
| | Items | Purchased | None | | | | | | | | |

^{***}If you are merely leasing/renting with no intent to purchase, do not list-such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY

| 4,873 4,873 2 192 | Year for 2015 12 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx |
|----------------------------|-------------------------------------------------------------------------------------|
| 4,873 325 2 | |
| 325 | xxxxxxxxxxxxxxx |
| 325 | xxxxxxxxxxxxxxx |
| 325 | |
| 2 | |
| 2 | 307 |
| 192 | 4 |
| 4-1 | 218 |
| | C |
| | |
| | |
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| | |
| | |
| | |
| | 32.1 |
| 5,392 | 529 |
| 5,437 | 541 |
| | |
| - | ** |
| 525 | |
| 2,900 | 2,900 |
| 970 | 700 |
| | 150 |
| 60 | 80 |
| 900 | |
| 70 | 100 |
| | 150 |
| | 1,471 |
| | |
| | |
| | 101444 |
| | 784 |
| 5,425 | 5,551 |
| | XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX |
| | 5,551 |
| | 2,231 |
| ^^ ^ L | 5,551 |
| | 5,010 |
| · • | 3,010 |
| 0.0% | 5,010 |
| | 5,425 Appropriated Balance re/Non-Appr Balance Tax Required 0.0% 014 Ad Valorem Tax |

NOTICE OF BUDGET HEARING

State of Kansas Special District 2015

Five governing body of Asherville/Bell-Bogardus/Smith Cemeteries

Mitchell County

will meet on August 3, 2014 at Noon at 743 E Main, Beloit for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Mitchell County Clerk's office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2015 Expenditures and Amount of 2014 Ad Valorem Tax establish the maximum limits of the 2015 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

| | Prior Year Act | tual 2013 (| Current Year Estin | mate for 201 | Proposed E | Budget Year for | 2015 |
|--------------------|----------------|-------------|--------------------|--------------|------------------|-----------------|-----------|
| | | Actual | | Actual | Budget Authority | Amount of 2014 | Estimate |
| FUND | Expenditures | Tax Rate* | Expenditures | Tax Rate* | for Expenditures | Ad Valorem Tax | Tax Rate* |
| General | 5,506 | 3.260 | 5,425 | 3.081 | 5,551 | 5,010 | 3.080 |
| Totals | 5,506 | 3.260 | 5,425 | 3.081 | 5,551 | 5,010 | 3.080 |
| Less: Transfers | 0 | | 0 | | 0 | | |
| Net Expenditures | 5,506 | | 5,425 | | 5,551 | | |
| Total Tax Levied | 4,849 | | 4,873 | • | XXXXXXXXXXXXXXX | XX | |
| Assessed Valuation | 1,487,674 | | 1,581,811 | | 1,626,872 | • | |

^{*}Tax rates are expressed in mills.

| K | im Remus |
|---|----------|
| | reasurer |

Page No. 7

CERTIFICATE

To the Clerk of Mitchell County, State of Kansas We, the undersigned, officers of E

Green Mound Cemetery

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2015; and (3) the Amount(s) of 2014 Ad Valorem Tax are within statutory limitations for the 2015 Budget.

| | | į | 2 | 015 Adopted Budge | t |
|----------------------------------------------------------------------|---------------------------------------|-----------|----------------------------|-------------------|------------------------------------------|
| | | | | <u>-</u> | County |
| | | Page | Budget Authority | Amount of 2014 | Clerk's |
| Table of Contents: | | No. | for Expenditures | Ad Valorem Tax | Use Only |
| Computation to Determine Lin | nit for 2015 | 2 | | | |
| Allocation MVT, RVT,16/20N | A Vehicle Ta | 3 | | | İ |
| Schedule of Transfers | | 4 | | | |
| Statement of Indebt. & Lease/ | Purchase | 5 | } | | |
| Fund | K.S.A. | | | | |
| General | 17-1330 | 6 | 7,509 | 2,415 | |
| Debt Service | 10-113 | | | | |
| | | | | | |
| Totals | · · · · · · · · · · · · · · · · · · · | XXXXXXXXX | 7,509 | 2,415 | |
| Budget Summary | | 7 | Vote publication required? | No | County Clerk's Use Only |
| Neighborhood Revitalization Is Assisted by: Carolyn Brock Address: | | 1 / | Can Ste |) // + | Nov. 1, 2014 Total Assessed Valuation |
| 612 SW Terrace Ave | | XA | lan Ste | inte, t | |
| Topeka, KS 66611-1216 Email: | | / | | | |
| | | | | | |

Amount of Levy

Green Mound Cemetery Mitchell County

1. Total tax levy amount in 2014 budget

Computation to Determine Limit for 2015

| 2. | Debt service levy in 2014 budget | - \$_ | | 0 |
|-----|------------------------------------------------------------------------------------------------------|--------|---------------|---------|
| 3. | Tax levy excluding debt service | \$_ | · | 2,300 |
| | 2014 Valuation Information for Valuation Adjustments | | | |
| 4. | New improvements for 2014: + 36,289 | | | |
| 5. | Increase in personal property for 2014: | | | |
| | 5a. Personal property 2014 + 48,095 | | | |
| | 5b. Personal property 2013 - <u>42,765</u> | | | |
| | 5c. Increase in personal property (5a minus 5b) + 5,330 | | | |
| ś. | Valuation of property that has changed in use during 2014: (Use Only if > 0) 18,288 | | | |
| | | | | |
| 7. | Total valuation adjustment (sum of 4, 5c, 6) 59,907 | - | | |
| 3. | Total estimated valuation July, 1,2014 1,760,316 | | | |
| €. | Total valuation less valuation adjustment (8 minus 7) 1,700,409 | • | | |
| 10. | Factor for increase (7 divided by 9) 0.03523 | - | | |
| 11. | Amount of increase (10 times 3) | + \$ _ | | 81 |
| 12. | 2015 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11) | \$ = | | 2,381 |
| 13. | Debt service levy in this 2015 budget | - | | 0 |
| 14. | 2015 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13) | = | | 2,381 |
| 15. | Consumer Price Index for all urban consumers for calendar year 2013 | - | | 1.50% |
| 16. | Consumer Price Index adjustment (3 times 15) | \$_ | | 35 |
| 17. | Maximum levy for budget year 2015, including debt service, not requiring 'notice of vote publication | n,' | | 2,416 |
| | (14 plus 16) | Φ. | | <u></u> |

If the 2015 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Green Mound Cemetery Mitchell County

2015

ALLOCATION OF MOTOR, RECREATIONAL ,16/20M VEHICLE TAXES

| 2014 | Tax Levy Amount in | Alloca | Allocation for Year 2015 | 515 |
|-------------------------------------------|----------------------|---------------|--------------------------|------------|
| Budgeted Funds | 2013 Budget | MVT | RVT | 16/20M Veh |
| General | 2,300 | 191 | 1 | 73 |
| Debt Service | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 |
| Total | 2,300 | 191 | 1 | 73 |
| County Treas MVT Estimate | mate | , | 191 | |
| County Treas RVT Estimate | nate | ļ | , | |
| County Treas 16/20 M Vehicle Tax Estimate | /ehicle Tax Estimate | } | 73 | |
| MVT Factor | 0.08304 | | | |
| | RVT Factor | 0.00043 | | |
| | | 16/20M Factor | 0.03174 | |

Green Mound Cemetery Mitchell County

Schedule of Transfers

*Note: Adjustments are required only if the transfer is being made in 2014 and/or 2015 from a non-budgeted fund.

Green Mound Cemetery Mitchell County

STATEMENT OF INDEBTEDNESS

| | <u> </u> | | | 0 | | | 0 | | | 0 | 0 |
|-----------------------|------------|---------------------|--|------------|----------------|--|---------------|--------|--|-------------|-------|
| Amount Due 2015 | Principal | | | | | | | | | | |
| Amor 20 | Interest | | | 0 | | | 0 | | | 0 | ٥ |
| nt Due 4 | Principal | | | 0 | | | 0 | | | 0 | 0 |
| Amount Due 2014 | Interest | | | 0 | | | 0 | | | 0 | e |
| Date Due | Principal | | | | | | | | | | |
| Date | Interest | | | | | | | | | | |
| Amount Outstanding | Jan 1,2014 | | | 0 | | | 0 | | | 0 | • |
| Amount | Issued | | | | | | | | | | |
| Interest Rate | % | | | | | | | | | | |
| Date of | Issue | | | | | | | | | | |
| Type of | Debt | General Obligation: | | Total G.O. | Revenue Bonds: | | Total Revenue | Other: | | Total Other | Total |

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

| | | Term | | Total | | | |
|-----------|----------|----------|----------|--------|------------|----------|----------|
| | | jo | Interest | Amount | Principal | Payments | Payments |
| Items | Contract | Contract | Rate | | Balance On | Dae | Dae |
| Purchased | Date | (Months) | % | E | Jan 1,2014 | 2014 | 2015 |
| | | | | | | | |
| None | | | | | | | |
| | | | | | | | |
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| | | | | | | | |
| | | | | | | | |
| | | | Total | 0 | 0 | 0 | 0 |

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY

| Adopted Budget | Prior Year | Current Year | Proposed Budget |
|------------------------------------------|---------------------|----------------------|---------------------|
| General | Actual for 2013 | Estimate for 2014 | Year for 2015 |
| Unencumbered Cash Balance Jan 1 | 5,578 | 5,286 | 4,829 |
| Receipts: | | | |
| Ad Valorem Tax | 2,281 | 2,300 | XXXXXXXXXXXXXXXXX |
| Delinquent Tax | 21 | | |
| Motor Vehicle Tax | 218 | 187 | 191 |
| Recreational Vehicle Tax | 1 | 1 | 1 |
| 16/20M Vehicle Tax | 64 | 65 | 73 |
| LAVTR | | | 0 |
| Sale of Lots | 100 | 600 | |
| Insurance Refund | 1 | | |
| Interest on Idle Funds | | | |
| Miscellaneous | | | |
| Does misc. exceed 10% of Total Receipts | | | |
| Total Receipts | 2,686 | 3,153 | 265 |
| Resources Available: | 8,264 | 8,439 | 5,094 |
| Expenditures: | | | |
| Operations | | | |
| Mowing | 2,520 | 3,500 | 3,500 |
| Tree Maintenance | 375 | | 500 |
| Publications | 43 | 60 | 60 |
| KS Corporation Fee | 40 | 50 | 50 |
| Improvements | | | 3,399 |
| | | | |
| Neighborhood Revitalization Rebate | | | |
| Miscellaneous | | | |
| Does misc. exceed 10% Total Expenditures | | . M. 1517 W | |
| Total Expenditures | 2,978 | 3,610 | 7,509 |
| Unencumbered Cash Balance Dec 31 | 5,286 | | XXXXXXXXXXXXXXXXXXX |
| 2013/2014/2015 Budget Authority Amount: | 3,610 | 7,037 | 7,509 |
| | | Appropriated Balance | |
| | | re/Non-Appr Balance | 7,509 |
| | ī | Tax Required | |
| De | linquent Comp Rate: | 0.0% | (|
| | | 2014 Ad Valorem Tax | 2,415 |

NOTICE OF BUDGET HEARING

State of Kansas Special District 2015

The governing body of Green Mound Cemetery

Mitchell County

will meet on Angust 13, 2014 at Noon at Alan Shurts' residence, 3640 R Road, Beloit for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

Detailed budget information is available at Mitchell County Clerk's office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2015 Expenditures and Amount of 2014 Ad Valorem Tax establish the maximum limits of the 2015 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

| | Prior Year Act | tual 2013 (| Current Year Estin | nate for 201 | Proposed F | Budget Year for | 2015 |
|--------------------|----------------|-------------|--------------------|--------------|------------------|-----------------|-----------|
| | | Actual | | Actual | Budget Authority | Amount of 2014 | Estimate |
| FUND | Expenditures | Tax Rate* | Expenditures | Tax Rate* | for Expenditures | Ad Valorem Tax | Tax Rate* |
| General | 2,978 | 1.468 | 3,610 | 1.396 | 7,509 | 2,415 | 1.372 |
| | | | | | | | |
| Totals | 2,978 | 1.468 | 3,610 | 1.396 | 7,509 | 2,415 | 1.372 |
| Less: Transfers | 0 | | 0 | | 0 | | |
| Net Expenditures | 2,978 | | 3,610 | | 7,509 | | |
| Total Tax Levied | 2,282 | | 2,300 | | XXXXXXXXXXXXXXX | XX | |
| Assessed Valuation | 1,554,632 | | 1,648,037 | | 1,760,316 |] | |

^{*}Tax rates are expressed in mills.

| Alan Shurts | |
|-------------|------------|
| Treasurer | Page No. 7 |

CERTIFICATE

To the Clerk of Mitchell County, State of Kansas We, the undersigned, officers of

New Hope Cemetery

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2015; and (3) the Amount(s) of 2014 Ad Valorem Tax are within statutory limitations for the 2015 Budget.

| | |] | 2 | 2015 Adopted Budge | t |
|---------------------------|------------------|--------------|----------------------------|-------------------------|-------------------------|
| | | | | | County |
| | | Page | Budget Authority | Amount of 2014 | Clerk's |
| Table of Contents: | | No. | for Expenditures | Ad Valorem Tax | Use Only |
| Computation to Determine | Limit for 2015 | 2 | | | |
| Allocation MVT, RVT,16 | /20M Vehicle Tax | 3 | | • | ĺ |
| Schedule of Transfers | | 4 | | | |
| Statement of Indebt. & Le | | 5 | | | |
| <u>Fund</u> | <u>K.S.A.</u> | | | | |
| General | 17-1330 | 6 | 9,561 | 2,517 | |
| Debt Service | 10-113 | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | <u> </u> | | | |
| Totals | | XXXXXXXX | 9,561 | 2,517 | |
| Budget Summary | | 7 | Vote publication required? | No | County Clerk's Use Only |
| Neighborhood Revitalizati | on Rebate | | | | |
| | | | | | Nov. 1, 2014 Total |
| | | | | | Assessed Valuation |
| Assisted by: | | | | | |
| Carolyn Brock | | <u> </u> | ` | $\subset X \setminus X$ | |
| | | | 7 | | \wedge |
| Address: | | | | | () = DX |
| 612 SW Terrace Ave | | / | <u> 12000</u> | | 1 / 1 / 1 |
| Topeka, KS 66611-1216 | | | · | - | • |
| Email: | | Į. | | | |
| brockek@sbeglobal.net | | | | | |
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| County-Clerk | ANSA | | do | toming mont | |

Amount of Levy

New Hope Cemetery
Mitchell County

Computation to Determine Limit for 2015

| 1. | Total tax levy amount in 2014 budget | + \$ | 2,468 |
|-----|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------|-------|
| | Debt service levy in 2014 budget | - \$ | 0 |
| | Tax levy excluding debt service | \$ | 2,468 |
| | 2014 Valuation Information for Valuation Adjustments | | |
| 4. | New improvements for 2014: + | 0 | |
| 5. | Increase in personal property for 2014: 5a. Personal property 2014 + 3,794 5b. Personal property 2013 - 3,000 5c. Increase in personal property (5a minus 5b) + 7 (Use Only if > 0) | 94 | |
| ó, | Valuation of property that has changed in use during 2014: 3,1 | 01_ | |
| 7. | Total valuation adjustment (sum of 4, 5c, 6)3,8 | 95 | |
| 3. | Total estimated valuation July, 1,2014 731,792 | | |
| €. | Total valuation less valuation adjustment (8 minus 7) 727,8 | 97 | |
| 10. | Factor for increase (7 divided by 9) 0.005 | 35 | |
| 11. | Amount of increase (10 times 3) | + \$ | 13 |
| 12. | 2015 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11) | \$ | 2,481 |
| 13. | Debt service levy in this 2015 budget | | 0 |
| 14. | 2015 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13) | | 2,481 |
| 15. | Consumer Price Index for all urban consumers for calendar year 2013 | | 1.50% |
| 16. | Consumer Price Index adjustment (3 times 15) | \$ | 37 |
| 17. | Maximum levy for budget year 2015, including debt service, not requiring 'notice of vote public (14 plus 16) | ation.' \$ | 2,518 |

If the 2015 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

2015

New Hope Cemetery Mitchell County

ALLOCATION OF MOTOR, RECREATIONAL ,16/20M VEHICLE TAXES

| 2014 | Tax Levy Amount in | Alloca | Allocation for Year 2015 | 015 |
|---------------------------|-------------------------------------------|---------------|--------------------------|------------|
| Budgeted Funds | 2013 Budget | MVI | RVT | 16/20M Veh |
| General | 2,468 | 144 | 0 | ī |
| Debt Service | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 |
| Total | 2,468 | 144 | 0 | 1 |
| County Treas MVT Estimate | mate | } | 144 | |
| County Treas RVT Estimate | nate | 1 | 0 | |
| nty Treas 16/20 M V | County Treas 16/20 M Vehicle Tax Estimate | ì | 1 | |
| MVT Factor | 0.05835 | | | |
| | RVT Factor_ | 0.00000 | | |
| | | 16/20M Factor | 0.00041 | |

New Hope Cemetery Mitchell County

Schedule of Transfers

| Expenditure Fund Transferred | Receipt Fund Transferred | Actual Amount for | Current Amount for | Proposed Amount for | Transfers Authorized by |
|---------------------------------|-----------------------------|----------------------|-----------------------|------------------------|-------------------------|
| From: | To: | 2013 | 2014 | 2015 | Statute |
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| | Totals | 0 | 0 | | ा |
| | Adjustments* | | | | 1 |
| | Adjusted Totals | 0 | 0 | | |

*Note: Adjustments are required only if the transfer is being made in 2014 and/or 2015 from a non-budgeted fund.

New Hope Cemetery Mitchell County

STATEMENT OF INDEBTEDNESS

| وا | Date | Interest | | Amount | | | Amor | Amount Due | Amor | Amount Due |
|----|-------|----------|--------|-------------|----------|-----------|----------|------------|----------|------------|
| | of | Rate | Amount | Outstanding | Date | Date Due | 20 | 14 | 20 | 15 |
| | Issue | % | Issued | Jan 1,2014 | Interest | Principal | Interest | Principal | Interest | Principal |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | 0 | | | 0 | 0 | 0 | 0 |
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| | | | | 0 | | | 0 | 0 | 0 | 0 |
| | | | | 0 | | | 0 | 0 | 0 | 0 |

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

| | | Tem | | Total | | | |
|-----------|----------|----------|----------|-----------------------|------------|----------|----------|
| | | of | Interest | Amount | Principal | Payments | Payments |
| Items | Contract | | Rate | Financed | Balance On | Dae | Due |
| Purchased | Date | (Months) | % | (Beginning Principal) | Jan 1,2014 | 2014 | 2015 |
| | | | | | | | |
| None | | | | | | | |
| | | | | | | | |
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| | | | | | | | |
| | | | | | | | |
| | | | Total | | 0 | 0 | 0 |

^{***}If you are merely leasing/renting with no intent to purchase, do not list-such transactions are not lease-purchases.

Mitchell County FUND PAGE FOR FUNDS WITH A TAX LEVY

| Adopted Budget | Prior Year | Current Year | Proposed Budget |
|------------------------------------------|--------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------|
| General | Actual for 2013 | Estimate for 2014 | Year for 2015 |
| Unencumbered Cash Balance Jan 1 | 4,145 | 5,536 | 6,894 |
| Receipts: | | | |
| Ad Valorem Tax | 2,464 | 2,468 | xxxxxxxxxxxxxx |
| Delinquent Tax | | | |
| Motor Vehicle Tax | 163 | 134 | 144 |
| Recreational Vehicle Tax | | | 0 |
| 16/20M Vehicle Tax | 1 | 1 | 1 |
| LAVTR | , | | 0 |
| | | | |
| Interest on Idle Funds | 6 | 5 | 5 |
| Miscellaneous | 0 | | |
| Does misc. exceed 10% of Total Receipts | | 1 A STATE OF THE S | ··· |
| Total Receipts | 2,634 | 2,608 | 150 |
| Resources Available: | 6,779 | 8,144 | 7,044 |
| Expenditures: | 0,772 | 0,1.1. | |
| Onemations | | | |
| Operations Naving | 1,200 | 1,200 | 1,200 |
| Mowing Tree Maintenance | 1,200 | 1,200 | 1,200 |
| Publications | 43 | 50 | 50 |
| | 43 | 50 | 6,811 |
| Improvements-Fence Capital Outlay-Mower | | | 1,500 |
| Capitai Outiay-iviowei | | | 1,500 |
| Neighborhood Revitalization Rebate | | | |
| Miscellaneous | | | |
| Does misc. exceed 10% Total Expenditures | | | |
| Total Expenditures | 1,243 | 1,250 | 9,561 |
| Unencumbered Cash Balance Dec 31 | 5,536 | | XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX |
| | 1,250 | 8,089 | 9,561 |
| 2013/2014/2015 Budget Authority Amount: | | Appropriated Balance | |
| | | Appropriated Balance are/Non-Appr Balance | 9,561 |
| | TOTAL EXPERIENT | re/Non-Appr Balance Tax Required | |
| ** | alim assamt Course Dutes | • | 2,517 |
| Di | elinquent Comp Rate: | 0.0% | 2 515 |
| | Amount of 2 | 2014 Ad Valorem Tax | 2,517 |

NOTICE OF BUDGET HEARING

State of Kansas Special District 2015

The governing body of
New Hope Cemetery
Mitchell Country

Mitchell County

Mat Lee Elder's residence for the purpo

will meet on August 15, 2014 at 9:00 AM at Lee Elder's residence for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Mitchell County Clerk's office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2015 Expenditures and Amount of 2014 Ad Valorem Tax establish the maximum limits of the 2015 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

| | Prior Year Ac | tual 2013 (| Current Year Esti | mate for 201 | Proposed F | Budget Year for | 2015 |
|--------------------|---------------|-------------|-------------------|--------------|------------------|-----------------|-----------|
| | | Actual | | Actual | Budget Authority | Amount of 2014 | Estimate |
| FUND | Expenditures | Tax Rate* | Expenditures | Tax Rate* | for Expenditures | Ad Valorem Tax | Tax Rate* |
| General | 1,243 | 3.963 | 1,250 | 3.680 | 9,561 | 2,517 | 3.440 |
| Totals | 1,243 | 3.963 | 1,250 | 3.680 | 9,561 | 2,517 | 3.440 |
| Less: Transfers | 0 | | 0 | | 0 | | <u> </u> |
| Net Expenditures | 1,243 | | 1,250 | | 9,561 | | |
| Total Tax Levied | 2,464 | | 2,468 | | XXXXXXXXXXXXXX | XX | |
| Assessed Valuation | 621,764 | | 670,817 | | 731,792 | | |

| Lec Elder | | |
|---------------|---|--|
| Treasurer | • | |

*Tax rates are expressed in mills.

Page No. 7

CERTIFICATE

To the Clerk of Mitchell County, State of Kansas
We, the undersigned, officers of
Salt Creek Cemetery

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2015; and (3) the Amount(s) of 2014 Ad Valorem Tax are within statutory limitations for the 2015 Budget.

| | | | 2 | 2015 Adopted Budge | t |
|-------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------|----------------------------|--------------------|---------------------------------------|
| | | | | | County |
| | | Page | Budget Authority | Amount of 2014 | Clerk's |
| Table of Contents: | | No. | for Expenditures | Ad Valorem Tax | Use Only |
| Computation to Determine Lin | mit for 2015 | 2 | | | |
| Allocation MVT, RVT,16/201 | | 3 | | | |
| Schedule of Transfers | | 4 | | |] |
| Statement of Indebt. & Lease/ | Purchase | 5 | | | |
| Fund | K.S.A. | | | | |
| General | 17-1330 | 6 | 4,047 | 1,762 | |
| Debt Service | 10-113 | | | | |
| | | | | | |
| | <u>L</u> | ļ | | | |
| | | | | | |
| | | | | | |
| Totals | | XXXXXXXXX | 4,047 | 1,762 | |
| Budget Summary | | 7 | Vote publication required? | No | County Clerk's Use Only |
| Neighborhood Revitalization 1 | Rehate | | | | |
| | | | | | Nov. 1, 2014 Total Assessed Valuation |
| Assisted by: | | | | | |
| Carolyn Brock | _ | | | | |
| A 11 | _ | // | 2 | | |
| Address: | _ | JCK | 26 Vis | 14 (1) 15 3 | |
| 612 SW Terrace Ave | - | X | -4 J V = 4 C. | erer - | |
| Topeka, KS 66611-1216 | - / | / | | | |
| Email: | - | | | | |
| brockck@sbcglobal.net | _ | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| Attest: CEPT 15 | 2014_ | | | | |
| Ola Add III. | MITOHELL | | | | |
| / Y/KUK VIO A CHAK | | 1 | | | |
| County Clerk | (1870) § | 1 | Gov | verning Body | · |
| County Cloin | * CASHE | r | | | |
| | O. Commission of the Commissio | | | | |

Amount of Levy

Salt Creek Cemetery Mitchell County

Total tax levy amount in 2014 budget
 Debt service levy in 2014 budget

Computation to Determine Limit for 2015

| 3. | Tax levy excluding debt service | : | \$ | 1,726 |
|-----|----------------------------------------------------------------------------------------------|-------------------------------------|---------|-------|
| | 2014 Valuation Information for Valuation Ad | ljustments | | |
| 4. | New improvements for 2014: + | 2,478 | | |
| 5. | Increase in personal property for 2014: | | | |
| | 5a. Personal property 2014 + 31,085 | | | |
| | 5b. Personal property 2013 - 37,676 | | | |
| | 5c. Increase in personal property (5a minus 5b) + | $\frac{0}{\text{(se Only if > 0)}}$ | | |
| 6. | Valuation of property that has changed in use during 2014: | 3,646 | | |
| 7. | Total valuation adjustment (sum of 4, 5c, 6) | 6,124 | | |
| 8. | Total estimated valuation July, 1,2014 989,435 | | | |
| 9. | Total valuation less valuation adjustment (8 minus 7) | 983,311 | | |
| 10. | Factor for increase (7 divided by 9) | 0.00623 | | |
| 11. | Amount of increase (10 times 3) | + | \$ | 11 |
| 12. | 2015 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 1 | 1) | \$ | 1,737 |
| 13. | Debt service levy in this 2015 budget | | | 0 |
| 14. | 2015 budget tax levy, including debt service, prior to CPI adjustment (12 plus 1 | 13) | -1-1000 | 1,737 |
| 15. | Consumer Price Index for all urban consumers for calendar year 2013 | | | 1.50% |
| 16. | Consumer Price Index adjustment (3 times 15) | | \$ | 26 |
| 17. | Maximum levy for budget year 2015, including debt service, not requiring 'notic (14 plus 16) | ce of vote publication.' | \$ | 1,763 |
| | (11 hins 10) | | | |

If the 2015 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Salt Creek Cemetery Mitchell County

2015

ALLOCATION OF MOTOR, RECREATIONAL ,16/20M VEHICLE TAXES

| 2014 | Tax Levy Amount in | Allo | Allocation for Year 2015 | 015 |
|----------------------------|--------------------|------|--------------------------|------------|
| Budgeted Funds | 2013 Budget | MVT | RVT | 16/20M Veh |
| General | 1,726 | 63 | 3 | 80 |
| Debt Service | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 |
| Total | 1,726 | 63 | 3 | 08 |
| | | | | |
| County Troop MA/T Postmoto | firmate | | 23 | |

County Treas MVT Estimate 63

County Treas RVT Estimate

County Treas 16/20 M Vehicle Tax Estimate

MVT Factor 0.03650

RVT Factor 0.00174

16/20M Factor 0.04635

Salt Creek Cemetery Mitchell County

Schedule of Transfers

| Expenditure | Receipt | Actual | Current | Proposed | Transfers |
|---------------------------|-------------------------|--------------------|--------------------|----------|-----------|
| Fund Transferred From: | fund Iransferred To: | Amount 10r 2013 | Amount 10r 2014 | 2015 | Statute |
| | | | | | |
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| | | | | | |
| | Totals | 0 | 0 | | <u>ा</u> |
| | Adjustments* | | | | |
| | Adjusted Totals | 0 | 0 | | 0 |

*Note: Adjustments are required only if the transfer is being made in 2014 and/or 2015 from a non-budgeted fund.

Salt Creek Cemetery Mitchell County

STATEMENT OF INDEBTEDNESS

| - Ju | Date | Interest | Amount | Amount Ontstanding | Date | Date Due | Amou 20. | Amount Due 2014 | Armor 20 | Amount Due 2015 |
|---------------------|-------|----------|--------|-----------------------|----------|-----------|----------|--------------------|-------------|--------------------|
| Dept | Issue | % | Issued | Jan 1,2014 | Interest | Principal | Interest | Principal | Interest | Principal |
| General Obligation: | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| Total G.O. | | | | 0 | | | 0 | 0 | 0 | 0 |
| Revenue Bonds: | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| Total Revenue | | | | 0 | | | 0 | 0 | 0 | 0 |
| Other: | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| Total Other | | | | 0 | | | 0 | 0 | 0 | 0 |
| Total | | | | 0 | | | 0 | 0 | 0 | 0 |

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

| | | Term | | Total | | | |
|-----------|----------|----------|----------|--------|------------|----------|----------|
| | | of | Interest | Amount | Principal | Payments | Payments |
| Items | Contract | Contract | Rate | | Balance On | Dae | Due |
| Purohased | Date | (Months) | % | pa (| Jan 1,2014 | 2014 | 2015 |
| | | | | | | | |
| None | | | | | | | |
| | | | | | | | |
| | | | | | | | |
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| | | | | | | | |
| | | | | | | | |
| | | | Total | 0 | 0 | 0 | • |

***If you are merely leasing/renting with no intent to purchase, do not list-such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY

| Adopted Budget | Prior Year | Current Year | Proposed Budget |
|------------------------------------------|----------------------|----------------------|-------------------|
| General | Actual for 2013 | Estimate for 2014 | Year for 2015 |
| Unencumbered Cash Balance Jan 1 | 4,817 | 3,354 | 2,139 |
| Receipts: | | | |
| Ad Valorem Tax | 1,661 | 1,726 | xxxxxxxxxxxxxx |
| Delinquent Tax | 6 | **** | |
| Motor Vehicle Tax | 104 | 51 | 63 |
| Recreational Vehicle Tax | 3 | 3 | 3 |
| 16/20M Vehicle Tax | 106 | 65 | 80 |
| LAVTR | | | 0 |
| | | | |
| | describing 1-77-7 | | |
| Interest on Idle Funds | | | |
| Miscellaneous | | | |
| Does misc. exceed 10% of Total Receipts | | | |
| Total Receipts | 1,880 | 1,845 | 146 |
| Resources Available: | 6,697 | 5,199 | 2,285 |
| Expenditures: | | | |
| Operations | | | |
| Mowing | 1,500 | 2,000 | 2,000 |
| Tree Maintenance | | | |
| Publications | 43 | 60 | 50 |
| Improvements | | 500 | 1,497 |
| Equipment Repairs | | 500 | 500 |
| New Mower (traded) | 1,800 | | |
| | | | |
| | | | |
| Neighborhood Revitalization Rebate | | | |
| Miscellaneous | | | |
| Does misc. exceed 10% Total Expenditures | | | |
| Total Expenditures | 3,343 | 3,060 | 4,047 |
| Unencumbered Cash Balance Dec 31 | 3,354 | | XXXXXXXXXXXXXXXXX |
| 2013/2014/2015 Budget Authority Amount: | 2,560 | 5,917 | 4,047 |
| | | Appropriated Balance | - |
| See Tab A | | re/Non-Appr Balance | 4,047 |
| WWW A WIN 4.3 | · | Tax Required | 1,762 |
| De | elinquent Comp Rate: | 0.0% | 0 |
| | | 2014 Ad Valorem Tax | 1,762 |

NOTICE OF BUDGET HEARING

State of Kansas Special District 2015

The governing body of Salt Creek Cemetery
Mitchell County

will meet on August 13, 2014 at 9:00 PM at Mitchell County Clerk's office for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Mitchell County Clerk's office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2015 Expenditures and Amount of 2014 Ad Valorem Tax establish the maximum limits of the 2015 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

| | Prior Year Ac | tual 2013 (| Current Year Estin | nate for 201 | Proposed F | Budget Year for | 2015 |
|--------------------|---------------|-------------|--------------------|--------------|------------------|-----------------|-----------|
| | | Actual | | Actual | Budget Authority | Amount of 2014 | Estimate |
| FUND | Expenditures | Tax Rate* | Expenditures | Tax Rate* | for Expenditures | Ad Valorem Tax | Tax Rate* |
| General | 3,343 | 1.925 | 3,060 | 1.842 | 4,047 | 1,762 | 1.781 |
| | | | | | | | |
| Totals | 3,343 | 1.925 | 3,060 | 1.842 | 4,047 | 1,762 | 1.781 |
| Less: Transfers | 0 | | 0 | | 0 | | |
| Net Expenditures | 3,343 | | 3,060 | | 4,047 | | |
| Total Tax Levied | 1,661 | | 1,726 | | XXXXXXXXXXXX | xx | |
| Assessed Valuation | 863,250 | | 937,188 | ' | 989,435 | | |

^{*}Tax rates are expressed in mills.

| Chris Pruitt | |
|--------------|--|
| Treasurer | |

CERTIFICATE

To the Clerk of Mitchell County, State of Kansas
We, the undersigned, officers of
Brown's Creek/Fairview Cemeteries

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2015; and (3) the Amount(s) of 2014 Ad Valorem Tax are within statutory limitations for the 2015 Budget.

| | | Ī | 2 | 015 Adopted Budget | |
|------------------------------|----------------|----------|----------------------------|--------------------|------------------------|
| | | | | | County |
| | • | Page | Budget Authority | Amount of 2014 | Clerk's |
| Table of Contents: | | No. | for Expenditures | Ad Valorem Tax | Use Only |
| Computation to Determine Li | mit for 2015 | 2 | | | |
| Allocation MVT, RVT,16/20 | M Vehicle Ta | 3 | | | |
| Schedule of Transfers | | 4 | | | |
| Statement of Indebt. & Lease | /Purchase | 5 | | | |
| Fund | K.S.A. | | | | <u> </u> |
| General | 17-1330 | 6 | 5,386 | 2,480 | |
| Debt Service | 10-113 | | | | |
| | " | | | | |
| | <u> </u> | | | | |
| | | <u> </u> | | | |
| | | | 5.296 | 2,480 | |
| Totals | | XXXXXXXX | 5,386 | No No | County Clerk's Use Onl |
| Budget Summary | | 7 | Vote publication required? | 140 | County Cicies Osc On |
| Neighborhood Revitalization | Rebate | <u> </u> | j | | Nov. 1, 2014 Total |
| | | | | | Assessed Valuation |
| Assisted by: | | | | | |
| Carolyn Brock | | | | | |
| Carolyli Diock | _ | | | | |
| Address: | | | | | |
| 612 SW Terrace Ave | | | | | |
| Topeka, KS 66611-1216 | - | | | | .,, |
| Email: | _ | | | | |
| | _ | <u>u</u> | | | |
| brockck@sbcglobal.net | _ | | | <u></u> | |
| | | - | | | |
| | | | | | |
| Attest: | 2014 | | | | |
| Attest. | <u> ۱۳۷۰</u> ر | *** | | | |
| | _ - | | Co | verning Body | |
| County Clerk | | | CO | wining Dody | |

Brown's Creek/Fairview Cemeteries Mitchell County

Computation to Determine Limit for 2015

| | • | Amo | unt of Levy |
|----|--------------------------------------|------|-------------|
| 1. | Total tax levy amount in 2014 budget | + \$ | 2,423 |
| | Debt service levy in 2014 budget | - \$ | 0 |
| | Tax levy excluding debt service | \$ | 2,423 |
| ٠. | tun toty offstading describer into | | |

2014 Valuation Information for Valuation Adjustments

| 4. | New improvements for 2014: + | 5,678 | |
|-----|------------------------------------------------------------------------------------|----------------------|-------|
| 5. | Increase in personal property for 2014: | | |
| | 5a. Personal property 2014 + 74,529 | | |
| | 5b. Personal property 2013 - 74,316 | | |
| | 5c. Increase in personal property (5a minus 5b) + | 213 | |
| | · · | 1 if > 0) | |
| 6. | Valuation of property that has changed in use during 2014: | 19,059 | |
| 7. | Total valuation adjustment (sum of 4, 5c, 6) | 24,950 | |
| 8. | Total estimated valuation July, 1,2014 2,944,922 | | |
| 9. | Total valuation less valuation adjustment (8 minus 7) | 2,919,972 | |
| 10. | Factor for increase (7 divided by 9) | 0.00854 | |
| 11. | Amount of increase (10 times 3) | + \$ | 21 |
| 12. | 2015 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11) | \$ | 2,444 |
| 13. | Debt service levy in this 2015 budget | | 0 |
| 14. | 2015 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13) | | 2,444 |
| 15. | Consumer Price Index for all urban consumers for calendar year 2013 | | 1.50% |
| 16. | Consumer Price Index adjustment (3 times 15) | \$ | 36 |
| 17 | Maximum levy for budget year 2015, including debt service, not requiring 'notice o | f vote publication.' | |
| .,. | (14 plus 16) | \$ | 2,480 |

If the 2015 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 ou must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

2015

Brown's Creek/Fairview Cemeteries Mitchell County

ALLOCATION OF MOTOR, RECREATIONAL ,16/20M VEHICLE TAXES

| 2014 | Tax Levy Amount in | | Allocation for Year 2015 | 115 |
|---------------------------|-------------------------------------------|---------------|--------------------------|------------|
| Budgeted Funds | 2013 Budget | MVT | RVT | 16/20M Veh |
| General | 2,423 | 143 | 3 | 44 |
| Oebt Service | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 |
| Total | 2,423 | 143 | 3 | 44 |
| County Treas MVT Estimate | mate | į | 143 | |
| County Treas RVT Estimate | nate | ł | 3 | |
| nty Treas 16/20 M V | County Treas 16/20 M Vehicle Tax Estimate | , | 4 | |
| MVT Factor | 0.05902 | | | |
| | RVT Factor_ | 0.00124 | | |
| | | 16/20M Factor | 0.01816 | |

Brown's Creek/Fairview Cemeteries Mitchell County

Schedule of Transfers

| Expenditure | Receipt Fund Transferred | Actual Amount for | Current Amount for | Proposed Amount for | Transfers Authorized by |
|-------------|-----------------------------|----------------------|-----------------------|------------------------|-------------------------|
| From: | To: | 2013 | 2014 | 2015 | Statute |
| | | | | | |
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| | | | | | |
| | Totals | 0 | 0 | | তা |
| | Adjustments* | | | | |
| | Adjusted Totals | 0 | 0 | | |

*Note: Adjustments are required only if the transfer is being made in 2014 and/or 2015 from a non-budgeted fund.

Brown's Creek/Fairview Cemeteries Mitchell County

STATEMENT OF INDEBTEDNESS

| Type | Date | Interest | | Amount | | | Amor | Amount Due | Amo | Amount Due |
|---------------------|-------|----------|--------|-------------|----------|-----------|----------|------------|----------|------------|
| jo | of | Rate | Amount | Outstanding | Date | Date Due | 20 | 14 | 3C | 15 |
| Debt | Issue | % | Issued | Jan 1,2014 | Interest | Principal | Interest | Principal | Interest | Principal |
| General Obligation: | | | | | | | | | | |
| | | | | | | | | | | ł |
| | | | | | | | | | | |
| Total G.O. | | | | 0 | | | 0 | 0 | 0 | 0 |
| Revenue Bonds: | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| Total Revenue | | | | 0 | | | 0 | 0 | 0 | 0 |
| Other | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| Total Other | | | | 0 | | | 0 | 0 | 0 | 0 |
| Total | | | | 0 | | | 0 | 0 | 0 | 0 |

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

| | | Towns | | Total | | | |
|--------------------------------------------|----------|-------|----------|----------|------------|----------|----------|
| | | of | Interest | | Principal | Payments | Payments |
| Items | Contract | | Rate | Financed | Balance On | Due | Due |
| Purchased | Date | | % | E | Jan 1,2014 | 2014 | 2015 |
| | | | | | | | |
| None | | | | | | | |
| | | | | | | | |
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| The same same same same same same same sam | | | | | | | |
| | | | | | | | |
| | | | Total | | 0 | 0 | 0 |

^{***}If you are merely leasing/renting with no intent to purchase, do not list-such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY

| Adopted Budget | Prior Year | Current Year | Proposed Budget |
|------------------------------------------|----------------------|----------------------|-------------------|
| General | Actual for 2013 | Estimate for 2014 | Year for 2015 |
| Unencumbered Cash Balance Jan 1 | 6,685 | 5,393 | 2,711 |
| Receipts: | | | |
| Ad Valorem Tax | 2,371 | 2,423 | XXXXXXXXXXXXXXXX |
| Delinquent Tax | 1 | | |
| Motor Vehicle Tax | 179 | 150 | 143 |
| Recreational Vehicle Tax | 3 | 3 | 3 |
| 16/20M Vehicle Tax | 42 | 42 | 44 |
| LAVTR | LLA. | | 0 |
| | | | |
| Interest on Idle Funds | 5 | 5 | 5 |
| Miscellaneous | | | |
| Does misc. exceed 10% of Total Receipts | | | |
| Total Receipts | 2,601 | 2,623 | 195 |
| Resources Available: | 9,286 | 8,016 | 2,906 |
| Expenditures: | | | |
| Operations | | | |
| Mowing | 1,350 | 1,500 | 1,500 |
| Tree Maintenance | 100 | 700 | 700 |
| Publications | 43 | 55 | 55 |
| Improvements | | | 1,331 |
| Stone Repairs | 2,400 | 2,500 | 1,200 |
| Repairs & Supplies | | 500 | 500 |
| Spraying | | 50 | 100 |
| | | | |
| Neighborhood Revitalization Rebate | | | |
| Miscellaneous | | | |
| Does misc. exceed 10% Total Expenditures | | | |
| Total Expenditures | 3,893 | 5,305 | 5,386 |
| Unencumbered Cash Balance Dec 31 | 5,393 | | XXXXXXXXXXXXXXXXX |
| 2013/2014/2015 Budget Authority Amount: | 5,205 | 6,689 | 5,386 |
| | | Appropriated Balance | |
| | Total Expenditu | ire/Non-Appr Balance | 5,386 |
| | | Tax Required | 2,480 |
| De | elinquent Comp Rate: | 0.0% | (|
| | Amount of 2 | 2014 Ad Valorem Tax | 2,480 |

NOTICE OF BUDGET HEARING

State of Kansas Special District 2015

The governing body of

Brown's Creek/Fairview Cemeteries

Mitchell County

will meet on August 15, 2014 at 8:00 PM at 2323 B Road, Glen Elder for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Mitchell County Clerk's office and will be available at this hearing. BUDGET SUMMARY

Proposed Budget 2015 Expenditures and Amount of 2014 Ad Valorem Tax establish the maximum limits of the 2015 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

| | Prior Year Ac | tual 2013 (| Current Year Estin | mate for 201 | Proposed E | Budget Year for | 2015 |
|--------------------|---------------|-------------|--------------------|--------------|------------------|-----------------|-----------|
| | • | Actual | | Actual | Budget Authority | Amount of 2014 | Estimate |
| FUND | Expenditures | Tax Rate* | Expenditures | Tax Rate* | for Expenditures | Ad Valorem Tax | Tax Rate* |
| General | 3,893 | 0.932 | 5,305 | 0.868 | 5,386 | 2,480 | 0.842 |
| | | | | | | | |
| Totals | 3,893 | 0.932 | 5,305 | 0.868 | 5,386 | 2,480 | 0.842 |
| Less: Transfers | 0 | | 0 | | 0 | | |
| Net Expenditures | 3,893 | | 5,305 | | 5,386 | | |
| Total Tax Levied | 2,381 | | 2,423 | | XXXXXXXXXXXXX | xx | |
| Assessed Valuation | 2,556,159 | · | 2,792,136 | ' | 2,944,922 | | |

Outstanding Indebtedness,

| Jennifer Bean | |
|---------------|--|
| Treasurer | |

^{*}Tax rates are expressed in mills.

CERTIFICATE

To the Clerk of Mitchell County, State of Kansas We, the undersigned, officers of

<u>Honey Creek Cemetery</u>

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2015; and (3) the Amount(s) of 2014 Ad Valorem Tax are within statutory limitations for the 2015 Budget.

| | | | 2 | 2015 Adopted Budge | t |
|------------------------------|--------------|---------------|----------------------------|--------------------|------------------------|
| | | | | | County |
| | | Page | Budget Authority | Amount of 2014 | Clerk's |
| Table of Contents: | | No. | for Expenditures | Ad Valorem Tax | Use Only |
| Computation to Determine Li | mit for 2015 | 2 | | | |
| Allocation MVT, RVT,16/20 | M Vehicle Ta | 3 | | • | |
| Schedule of Transfers | | 4 | | | |
| Statement of Indebt. & Lease | /Purchase | 5 |] | | |
| <u>Fund</u> | K.S.A. | | 1 | | |
| General _ | 17-1330 | 6 | 4,292 | 2,026 | |
| Debt Service | 10-113 | | | | |
| | <u> </u> | | | | 1 |
| | | | | | |
| Totals | | XXXXXXXXX | 4,292 | 2,026 | |
| Budget Summary | | 7 | Vote publication required? | No | County Clerk's Use Onl |
| Neighborhood Revitalization | Rebate | | | | |
| | | 1 | J | | Nov. 1, 2014 Total |
| | | | | | Assessed Valuation |
| Assisted by: | | | | • | |
| Carolyn Brock | _ | | | | |
| | _ | r lan | / ì | 1 1 1 | |
| Address: | | . N-4711 | arshah | la de la la | a At |
| 612 SW Terrace Ave | _ | X 1 1 11 | www.n | www. | LYA |
| Topeka, KS 66611-1216 | _ | / ` | | | 0 |
| Email: | - - | ' | | | |
| brockck@sbcglobal.net | _ | | | | |
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| | | | | | |
| | | | | | |
| | | | | | |
| Attest: | , 2014 | | | | |
| Phose Shabt | 1 6 to 20 | SEE | | | |
| County Clerk | ~ _[8[10],c | 151 | Gov | erning Body | • |

Amount of Levy

Honey Creek Cemetery Mitchell County

1. Total tax levy amount in 2014 budget

Computation to Determine Limit for 2015

| 2. | Debt service levy in 2014 budget | - | \$ | 0 |
|----------|-----------------------------------------------------------------------------------|------------------------|----|-------|
| 3. | Tax levy excluding debt service | | \$ | 1,922 |
| | 2014 Valuation Information for Valuation Adj | iustments | | |
| 4. | New improvements for 2014: + | 36,024 | | |
| 5. | Increase in personal property for 2014: | | | |
| | 5a. Personal property 2014 + 41,087 | | | |
| | 5b. Personal property 2013 - 45,558 | | | |
| | 5c. Increase in personal property (5a minus 5b) + | 0 | | |
| | (Us | e Only if > 0) | | |
| 5. | Valuation of property that has changed in use during 2014: | 3,781 | | |
| | | | | |
| 7. | Total valuation adjustment (sum of 4, 5c, 6) | 39,805 | | |
| | 1016.55 | | | |
| 3. | Total estimated valuation July, 1,2014 1,046,662 | | | |
| €. | Total valuation less valuation adjustment (8 minus 7) | 1,006,857 | | |
| , | Total variation iess variation adjustment (6 inities 7) | 1,000,001 | | |
| 10. | Factor for increase (7 divided by 9) | 0.03953 | | |
| | <u> </u> | | | |
| 11. | Amount of increase (10 times 3) | + | \$ | 76 |
| | | | | |
| 12. | 2015 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11) |) | \$ | 1,998 |
| | | | | 0 |
| 13. | Debt service levy in this 2015 budget | | | 0 |
| 1 4 | 2015 1 I 144 1 in the line debt comics prior to CDI adjustment (12 plus 13 | 2) | | 1,998 |
| 14. | 2015 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13 | ") | | 1,550 |
| 15 | Consumer Price Index for all urban consumers for calendar year 2013 | | | 1.50% |
| 13. | Consumer Trice index for an Great Consumers for Cuteman your 2013 | | | |
| 16. | Consumer Price Index adjustment (3 times 15) | | \$ | 29 |
| -• | | | | |
| 17. | Maximum levy for budget year 2015, including debt service, not requiring 'notice | e of vote publication. | , | |
| | (14 plus 16) | | \$ | 2,027 |
| | | | | |

If the 2015 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

2015

Honey Creek Cemetery Mitchell County

ALLOCATION OF MOTOR, RECREATIONAL ,16/20M VEHICLE TAXES

| 2014 | Tax Levy Amount in | Alloca | Allocation for Year 2015 | 015 |
|-------------------------------------------|----------------------|---------------|--------------------------|------------|
| Budgeted Funds | 2013 Budget | MVT | RVT | 16/20M Veh |
| General | 1,922 | 114 | 4 | 98 |
| Debt Service | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 |
| Total | 1,922 | 114 | 4 | 98 |
| County Treas MVT Estimate | mate | } | 114 | |
| County Treas RVT Estimate | mate | , | 4 | |
| County Treas 16/20 M Vehicle Tax Estimate | Vehicle Tax Estimate | ļ | 86 | |
| MVT Factor | 0.05931 | | | |
| | RVT Factor | 0.00208 | | |
| | | 16/20M Factor | 0.04475 | |

Honey Creek Cemetery Mitchell County

Schedule of Transfers

| Expenditure Fund Transferred | Receipt Fund Transferred | Actual Amount for | Current Amount for | Proposed Amount for | Transfers Authorized by |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------|----------------------|-----------------------------------------|------------------------|----------------------------|
| From: | To: | 2013 | 2014 | 2015 | Statute |
| | de en | | | | |
| | | | *************************************** | | |
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| | | | | | |
| | | | | | |
| | Totals | 0 | 0 | 0 | |
| | Adjustments* | | | | |
| | Adjusted Totals | 0 | 0 | 0 | |

^{*}Note: Adjustments are required only if the transfer is being made in 2014 and/or 2015 from a non-budgeted fund.

Honey Creek Cemetery Mitchell County

STATEMENT OF INDEBTEDNESS

| Date I | П | Interest | | Amount | 3 | | Amou | Amount Due | Amo | Amount Due |
|-------------|--------|----------|---|-------------|----------|-----------|----------|------------|----------|------------|
| Rate Amount | Amount | | | Outstanding | Date | | 20 | 2014 | 77 | 115 |
| % Issued | Issued | | | Jan 1,2014 | Interest | Principal | Interest | Principal | Interest | Principal |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | 0 | | | 0 | 0 | 0 | 0 |
| | | | | | | | | | | |
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| | | | | | | | | | | |
| | | | | 0 | | | 0 | 0 | 0 | 0 |
| | | | 1 | | | | | | | |
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| | | | | | | | | | | |
| | | | | 0 | | | 0 | 0 | 0 | 0 |
| | | | | 0 | | | 0 | 0 | 0 | 0 |
| | | | ۱ | | | | | | | |

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

| Contract |
|------------|
| (SIMIOTAL) |
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| |
| |

^{***}If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY

| Adopted Budget | Prior Year | Current Year | Proposed Budget |
|-----------------------------------------------------|----------------------|------------------------------|-----------------------------------------|
| General | Actual for 2013 | Estimate for 2014 | Year for 2015 |
| Unencumbered Cash Balance Jan 1 | 3,122 | 1,298 | 2,062 |
| Receipts: | | | |
| Ad Valorem Tax | 1,827 | 1,922 | XXXXXXXXXXXXXXXXX |
| Delinquent Tax | | * | |
| Motor Vehicle Tax | 186 | 119 | 114 |
| Recreational Vehicle Tax | 6 | 2 | 4 |
| 16/20M Vehicle Tax | 80 | 71 | 86 |
| LAVTR | | | 0 |
| | | | |
| Interest on Idle Funds | | | |
| Miscellaneous | | | |
| Does misc. exceed 10% of Total Receipts | | | |
| Total Receipts | 2,099 | 2,114 | 204 |
| Resources Available: | 5,221 | 3,412 | 2,266 |
| Expenditures: | | | |
| Operations | | | |
| Mowing | 124 | 600 | 600 |
| Tree Maintenance | | | |
| Publications | 43 | 50 | 50 |
| Improvements | | | 2,942 |
| Mower | 3,756 | | |
| Equipment Repairs | | 400 | 400 |
| Fuel | | 300 | 300 |
| Neighborhood Revitalization Rebate | | | |
| Miscellaneous | | | |
| Does misc. exceed 10% Total Expenditures | | | |
| | 3,923 | 1,350 | 4,292 |
| Total Expenditures Unencumbered Cash Balance Dec 31 | 1,298 | | XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX |
| 2013/2014/2015 Budget Authority Amount: | 2,510 | 4,799 | 4,292 |
| 2015/2014/2015 Dauget Audority Amount. | | Appropriated Balance | 7,272 |
| See Tak A | | re/Non-Appr Balance | 4,292 |
| See Tab A | i otai Exponutu | Tax Required | 2,026 |
| T). | elinquent Comp Rate: | 0.0% | 2,020 |
| De | | 0.076 2014 Ad Valorem Tax | 2,026 |

The governing body of Honey Creek Cemetery

Mitchell County

will meet on August 5, 2014 at 7:00 PM at 316 N Vellette, Glen Elder for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Mitchell County Clerk's office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2015 Expenditures and Amount of 2014 Ad Valorem Tax establish the maximum limits of the 2015 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

| | Prior Year Act | ual 2013 (| Current Year Estin | nate for 201 | Proposed E | Budget Year for | 2015 |
|--------------------|----------------|------------|--------------------|--------------|------------------|-----------------|-----------|
| | | Actual | | | Budget Authority | | Estimate |
| FUND | Expenditures | Tax Rate* | Expenditures | Tax Rate* | for Expenditures | Ad Valorem Tax | Tax Rate* |
| General | 3,923 | 2.268 | 1,350 | 2.086 | 4,292 | 2,026 | 1.936 |
| | | | | | | | |
| Totals | 3,923 | 2.268 | 1,350 | 2.086 | 4,292 | 2,026 | 1.936 |
| Less: Transfers | 0 | | 0 | | 0 | | |
| Net Expenditures | 3,923 | | 1,350 | | 4,292 | | |
| Total Tax Levied | 1,823 | | 1,922 | | XXXXXXXXXXXXX | xx | |
| Assessed Valuation | 803,883 | | 921,508 | • | 1,046,662 | | |

^{*}Tax rates are expressed in mills.

| Brad Weidenhaft |
|-----------------|
| Treasurer |

CERTIFICATE

To the Clerk of Mitchell County, State of Kansas
We, the undersigned, officers of
Pleasant View Cemetery

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2015; and (3) the Amount(s) of 2014 Ad Valorem Tax are within statutory limitations for the 2015 Budget.

| | | | 2 | 2015 Adopted Budge | t |
|------------------------------|-------------------|--------------|--------------------------------------|----------------------------------|-------------------------------|
| Table of Contents: | | Page No. | Budget Authority for Expenditures | Amount of 2014 Ad Valorem Tax | County Clerk's Use Only |
| | 1.0.0015 |] | TOT EXPONDITUTES | 73d Valorom 1ax | Osc Only |
| Computation to Determine Li | | 2 | | | |
| Allocation MVT, RVT,16/20 | M Vehicle 1a | | | | |
| Schedule of Transfers | /D1 | 5 | | | |
| Statement of Indebt. & Lease | |)) | <u> </u> | | |
| Fund | K.S.A. | | 0.70 | 0.110 | Γ |
| General Debt Service | 17-1330 10-113 | 6 | 2,765 | 2,118 | |
| Dept Service | 10-115 | | | : | |
| 4 | | | | | |
| | | | | | |
| | | | | | |
| | | <u> </u> | | | |
| Totals | | XXXXXXXX | 2,765 | 2,118 | |
| Budget Summary | | 7 | Vote publication required? | No | County Clerk's Use Or |
| Neighborhood Revitalization | Rebate | | | | |
| | | | 1 | | Nov. 1, 2014 Total |
| | | | | | Assessed Valuation |
| Assisted by: | | | | | |
| Carolyn Brock | | | | | |
| | - | | |) | |
| Address: | - | 1 | 1 A 10/ - | | |
| 612 SW Terrace Ave | • | 1 | they / reg | 1 | |
| Topeka, KS 66611-1216 | - | | 30 6 |) | |
| Email: | - / | | | | |
| brockck@sbcglobal.net | - | | | | |
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| | NATCHER | | | | |
| Attest: | 2014 | \ | | | |
| aptial al | [[[【870]] |) | | | |
| I USUA TILLIAM | | ' | | | |
| County Clerk | THE WASH | | Gov | erning Body | |

Amount of Levy

Pleasant View Cemetery Mitchell County

Computation to Determine Limit for 2015

| 1. | Total tax levy amount in 2014 budget | + | \$ | 2,082 | | |
|-----|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----|----------|-------|--|--|
| 2. | Debt service levy in 2014 budget | \$ | 0 | | | |
| 3. | Tax levy excluding debt service | \$ | 2,082 | | | |
| | 2014 Valuation Information for Valuation Adjustments | | | | | |
| 4. | New improvements for 2014: + 0 | - | | | | |
| 5. | Increase in personal property for 2014: 5a. Personal property 2014 + 46,535 5b. Personal property 2013 - 57,882 5c. Increase in personal property (5a minus 5b) + 0 (Use Only if > 0) | _ | | | | |
| 6. | Valuation of property that has changed in use during 2014: (Use Only if $>$ 0) 4,263 | - | | | | |
| 7. | Total valuation adjustment (sum of 4, 5c, 6) 4,263 | - | | | | |
| 8. | Total estimated valuation July, 1,2014 1,542,925 | | | | | |
| 9. | Total valuation less valuation adjustment (8 minus 7) 1,538,662 | | | | | |
| 10. | Factor for increase (7 divided by 9) 0.00277 | - | | | | |
| 11. | Amount of increase (10 times 3) | + | \$ | 6 | | |
| 12. | 2015 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11) | | \$ | 2,088 | | |
| 13. | Debt service levy in this 2015 budget | | | 0 | | |
| 14. | 14. 2015 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13) | | | | | |
| 15. | Consumer Price Index for all urban consumers for calendar year 2013 | | <u> </u> | 1.50% | | |
| 16. | Consumer Price Index adjustment (3 times 15) | | \$ | 31 | | |
| 17. | Maximum levy for budget year 2015, including debt service, not requiring 'notice of vote publication (14 plus 16) | m.' | \$ | 2,119 | | |

If the 2015 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

ALLOCATION OF MOTOR, RECREATIONAL ,16/20M VEHICLE TAXES

| | 16/20M Veh | 101 | 0 | 0 | 0 | 101 | | | | | |
|--------------------------|----------------|---------|--------------|---|---|-------|---------------------------|---------------------------|-------------------------------------------|------------|------------|
| Allocation for Year 2015 | RVT 16 | 0 | 0 | 0 | 0 | 0 | 70 | 0 | 101 | | |
| Allocat | MVT | 70 | 0 | 0 | 0 | 70 |] | ! | l | | 0.00000 |
| Tax Levy Amount in | 2013 Budget | 2,082 | 0 | 0 | 0 | 2,082 | nate | nate | 'ehicle Tax Estimate | 0.03362 | RVT Factor |
| 2014 | Budgeted Funds | General | Debt Service | | | Total | County Treas MVT Estimate | County Treas RVT Estimate | County Treas 16/20 M Vehicle Tax Estimate | MVT Factor | |

0.04851

16/20M Factor

2015

Pleasant View Cemetery Mitchell County

Schedule of Transfers

| Expenditure | Receipt | Actual | Current | Proposed | Transfers |
|------------------|------------------|------------|------------|------------|---------------|
| Fund Transferred | Fund Transferred | Amount for | Amount for | Amount for | Authorized by |
| From: | To: | 2013 | 2014 | 2015 | Statute |
| | | | | | |
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| | | | | | |
| | Totals | 0 | 0 | 0 | |
| | Adjustments* | | | | |
| | Adjusted Totals | 0 | 0 | 0 | |

^{*}Note: Adjustments are required only if the transfer is being made in 2014 and/or 2015 from a non-budgeted fund.

Pleasant View Cemetery Mitchell County

STATEMENT OF INDEBTEDNESS

| Туре | Date | Interest | | Amount | | | Amor | Amount Due | Amo | Amount Due |
|---------------------|-------|----------|--------|-------------|----------|-----------|----------|------------|----------|------------|
| jo | of | Rate | Amount | Outstanding | Date | Date Due | 20 | 2014 | 20 | 15 |
| Debt | Issue | % | Issued | Jan 1,2014 | Interest | Principal | Interest | Principal | Interest | Principal |
| General Obligation: | | | | | | | | | | |
| | | | | | | | | | | |
| | | - | | | | | | | | |
| Total G.O. | | | | 0 | | | 0 | 0 | 0 | 0 |
| Revenue Bonds: | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| Total Revenue | | | | 0 | | | 0 | 0 | 0 | 0 |
| Other: | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| Total Other | | | | 0 | | | 0 | 0 | 0 | 0 |
| Total | | | | 0 | | | 0 | 0 | 0 | 0 |
| | | | | | | | | | | ı |

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

| | | Term | | | | | |
|-----------|----------|----------|----------|----------|------------|----------|----------|
| | | of | Interest | Amount | Principal | Payments | Payments |
| Items | Contract | Contract | Rate | Financed | Balance On | Dae | Due |
| Purchased | Date | (Months) | % | pal) | Jan 1,2014 | 2014 | 2015 |
| | | | | | | | |
| None | | | | | | | |
| | | | | | | | |
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| | | | | | | | |
| | | | | | | | |
| | | | Total | 0 | 0 | 0 | 0 |

^{***}If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY

| Adopted Budget | Prior Year | Current Year | Proposed Budget |
|------------------------------------------|---------------------|----------------------|-----------------------------------------|
| General | Actual for 2013 | Estimate for 2014 | Year for 2015 |
| Unencumbered Cash Balance Jan 1 | 670 | 782 | 476 |
| Receipts: | | • | |
| Ad Valorem Tax | 2,053 | 2,082 | XXXXXXXXXXXXXXXX |
| Delinquent Tax | | | |
| Motor Vehicle Tax | 90 | 95 | 70 |
| Recreational Vehicle Tax | | 2 | 0 |
| 16/20M Vehicle Tax | 111 | 109 | 101 |
| LAVTR | | | 0 |
| | | | |
| | | | |
| Interest on Idle Funds | . 11 | | |
| Miscellaneous | | | |
| Does misc. exceed 10% of Total Receipts | | | |
| Total Receipts | 2,255 | 2,288 | 171 |
| Resources Available: | 2,925 | 3,070 | 647 |
| Expenditures: | | | |
| Operations | | | |
| Mowing | 2,100 | 2,200 | 2,200 |
| Tree Maintenance | | | |
| Publications | 43 | 60 | 60 |
| Improvements | | 334 | 505 |
| | | | |
| | | | |
| Neighborhood Revitalization Rebate | | | <u> </u> |
| Miscellaneous | | | |
| Does misc. exceed 10% Total Expenditures | | 2.504 | A 77.00 |
| Total Expenditures | 2,143 | 2,594 | |
| Unencumbered Cash Balance Dec 31 | 782 | | XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX |
| 2013/2014/2015 Budget Authority Amount: | 2,637 | 2,594 | 2,765 |
| | | Appropriated Balance | |
| | Total Expenditu | re/Non-Appr Balance | |
| | | Tax Required | |
| De | linquent Comp Rate: | 0.0% | (|
| | Amount of 2 | 2014 Ad Valorem Tax | 2,118 |

NOTICE OF BUDGET HEARING

State of Kansas Special District 2015

The governing body of Pleasant View Cemetery

Mitchell County

will meet on August 24, 2014 at 12:30 PM at Pleasant View Church for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Mitchell County Clerk's office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2015 Expenditures and Amount of 2014 Ad Valorem Tax establish the maximum limits of the 2015 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

| , | Prior Year Act | tual 2013 C | Current Year Esti | nate for 201 | Proposed F | Sudget Year for | 2015 |
|--------------------|----------------|-------------|-------------------|--------------|------------------|-----------------|-----------|
| | | Actual | | Actual | Budget Authority | Amount of 2014 | Estimate |
| FUND | Expenditures | Tax Rate* | Expenditures | Tax Rate* | for Expenditures | Ad Valorem Tax | Tax Rate* |
| General | 2,143 | 1.508 | 2,594 | 1.413 | 2,765 | 2,118 | 1.373 |
| | | | | | | | |
| Totals | 2,143 | 1.508 | 2,594 | 1.413 | 2,765 | 2,118 | 1.373 |
| Less: Transfers | 0 | | 0 | | 0 | | ' |
| Net Expenditures | 2,143 | | 2,594 | | 2,765 | | |
| Total Tax Levied | 2,060 | | 2,082 | | XXXXXXXXXXXXXXX | xx | |
| Assessed Valuation | 1,366,869 | | 1,474,295 | : | 1,542,925 | | |

^{*}Tax rates are expressed in mills.

| Stan | ıley Creitz |
|------|-------------|
| - | Crustee |

CERTIFICATE

To the Clerk of Mitchell County, State of Kansas We, the undersigned, officers of

Hopewell Cemetery

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2015; and (3) the Amount(s) of 2014 Ad Valorem Tax are within statutory limitations for the 2015 Budget.

| | | | 2 | 2015 Adopted Budge | t |
|----------------------------------------------------------|--------------------|------------|----------------------------|--------------------|--------------------------|
| | | | | | County |
| | | Page | Budget Authority | Amount of 2014 | Clerk's |
| Table of Contents: | | No. | for Expenditures | Ad Valorem Tax | Use Only |
| Computation to Determine Li | mit for 2015 | 2 | | | |
| Allocation MVT, RVT,16/201 | M Vehicle Tax | | | | |
| Schedule of Transfers | | 4 | | | |
| Statement of Indebt. & Lease/ | Purchase | 5 | | | |
| Fund | K.S.A. | | | | |
| General | 17-1330 | 6 | 2,682 | 1,713 | |
| Debt Service | 10-113 | | | | |
| | , Ar | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | 0.692 | 1 712 | |
| Totals Budget Summary Neighborhood Revitalization Rebate | | XXXXXXXXX | 2,682 | 1,713 | Control of the Disc Only |
| | | 7 | Vote publication required? | No | County Clerk's Use Only |
| | | | J | | Nov. 1, 2014 Total |
| | | | | | Assessed Valuation |
| 4 14 15 | | | | | Thousand Thousand |
| Assisted by: | | | | | |
| Carolyn Brock | | | _ ^ | | |
| Address: | - | 15 7 | | | |
| | C. | X V | Talla | | |
| 612 SW Terrace Ave | - | | | <u> </u> | ~ |
| Topeka, KS 66611-1216 | - | | | | |
| Email: | = | | | | |
| brockek@sbeglobal.net | _ | | | | |
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| | | | | | |
| Attest: AUO 5 | | | | | |
| Attest: AUU J | 2014 | | | | |
| DINITED WHATE | () N | | | | |
| CI USEN NUMBER | <u>≥(</u> ફૂ(1870) | { } | | | |
| County/Clerk | | / | Gov | verning Body | |
|) | KANSAS | • | | | |

Amount of Levy

Hopewell Cemetery Mitchell County

Computation to Determine Limit for 2015

| 1. | Total tax levy amount in 2014 budget | Ŧ | \$_ | 1,6 | 85 |
|-----|----------------------------------------------------------------------------------|------------------------|-------|-----|-------------|
| 2. | Debt service levy in 2014 budget | - | \$_ | | 0 |
| 3. | Tax levy excluding debt service | | \$_ | 1,6 | 85 |
| | 2014 Valuation Information for Valuation Ad | justments | | | |
| 4. | New improvements for 2014: + | 0 | | | |
| 5 | Increase in personal property for 2014: | | | | |
| ٠, | 5a. Personal property 2014 + 90,641 | | | | |
| | 5b. Personal property 2013 - 108,459 | | | | |
| | 5c. Increase in personal property (5a minus 5b) | 0 | | | |
| | (U | se Only if > 0) | | - | |
| 5. | Valuation of property that has changed in use during 2014: | 4,081 | | | |
| 7. | Total valuation adjustment (sum of 4, 5c, 6) | 4,081 | | | |
| 3. | Total estimated valuation July, 1,2014 1,617,279 | | | | |
| 9. | Total valuation less valuation adjustment (8 minus 7) | 1,613,198 | | | |
| 10. | Factor for increase (7 divided by 9) | 0.00253 | | | |
| 11. | Amount of increase (10 times 3) | + | - \$_ | | _4 |
| 12. | 2015 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11 | 1) | \$ _ | 1,6 | <u> </u> |
| 13. | Debt service levy in this 2015 budget | | - | | 0 |
| 14. | 2015 budget tax levy, including debt service, prior to CPI adjustment (12 plus 1 | 3) | = | 1,6 | <u> 689</u> |
| 15. | Consumer Price Index for all urban consumers for calendar year 2013 | | _ | 1.5 | <u>0%</u> |
| 16. | Consumer Price Index adjustment (3 times 15) | | \$_ | | 25 |
| 17 | Maximum levy for budget year 2015, including debt service, not requiring 'notic | ce of vote publication | | | |
| i/, | (14 plus 16) | - | \$_ | 1,7 | 714 |
| | | | | | |

If the 2015 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Hopewell Cemetery Mitchell County

2015

ALLOCATION OF MOTOR, RECREATIONAL ,16/20M VEHICLE TAXES

| 2014 | Tax Levy Amount in | Alloc | Allocation for Year 2015 | 115 |
|-------------------------------------------|---------------------|---------|--------------------------|------------|
| Budgeted Funds | 2013 Budget | MVT | RVT | 16/20M Veh |
| General | 1,685 | 113 | 1 | 34 |
| Debt Service | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 |
| Total | 1,685 | 113 | 1 | 34 |
| County Treas MVT Estimate | nate | , | 113 | |
| County Treas RVT Estimate | nate | , | 1 | |
| County Treas 16/20 M Vehicle Tax Estimate | ehicle Tax Estimate | , | 34 | |
| MVT Factor | 0.06706 | | | |
| | RVT Factor_ | 0.00059 | | |

0.02018

16/20M Factor

Hopewell Cemetery Mitchell County

Schedule of Transfers

| Expenditure | Receipt | Actual | Current | Proposed | Transfers |
|------------------|------------------|------------|------------|------------|---------------|
| Fund Transferred | Fund Transferred | Amount for | Amount for | Amount for | Authorized by |
| From: | To: | 2013 | 2014 | 2015 | Statute |
| | | | | | |
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| | | | | | |
| | | | | | |
| | | | | | |
| | Totals | 0 | 0 | 0 | |
| | Adjustments* | | | | T |
| | Adjusted Totals | 0 | 0 | 5 | <u> </u> |

*Note: Adjustments are required only if the transfer is being made in 2014 and/or 2015 from a non-budgeted fund.

Hopewell Cemetery Mitchell County

STATEMENT OF INDEBTEDNESS

| Type | Date | Interest Rate | Amount | Amount Outstanding | Date | Date Due | Amou 20 | Amount Due 2014 | Amor 20 | Amount Due 2015 |
|---------------------|-------|------------------|--------|-----------------------|----------|-----------|------------|--------------------|------------|--------------------|
| Debt | Issue | % | Issued | Jan 1,2014 | Interest | Principal | Interest | Principal | Interest | Principal |
| General Obligation: | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| Total G.O. | | | | 0 | | | 0 | 0 | 0 | 0 |
| Revenue Bonds: | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| Total Revenue | | | | 0 | | | 0 | 0 | 0 | 0 |
| Other: | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| Total Other | | | | 0 | | | 0 | 0 | ٥ | 0 |
| Total | | | | 0 | | | 0 | 0 | 0 | 0 |
| | | | | | | | | | | ١ |

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

^{***}If you are merely leasing/renting with no intent to purchase, do not list-such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY

| Adopted Budget | Prior Year | Current Year | Proposed Budget |
|-----------------------------------------|---------------------|----------------------|-----------------|
| General | Actual for 2013 | Estimate for 2014 | Year for 2015 |
| Unencumbered Cash Balance Jan 1 | 887 | 1,353 | 821 |
| Receipts: | | | |
| Ad Valorem Tax | 1,671 | 1,685 | xxxxxxxxxxxxxx |
| Delinquent Tax | | | |
| Motor Vehicle Tax | 161 | 121 | 113 |
| Recreational Vehicle Tax | 1: | 2 | 1 |
| 16/20M Vehicle Tax | 26 | 26 | 34 |
| LAVTR | | | (|
| | | | "-" |
| | | 12 120 | |
| | | | |
| | | | |
| Interest on Idle Funds | | | |
| Miscellaneous | | | |
| Does misc. exceed 10% of Total Receipts | | | |
| Total Receipts | 1,859 | 1,834 | 148 |
| Resources Available: | 2,746 | 3,187 | 969 |
| Expenditures: | | | |
| Operations | | | |
| Mowing | 1,350 | 1,500 | 1,500 |
| Tree Maintenance | | | |
| Publications | 43 | 55 | 55 |
| Improvements | | 761 | 1,027 |
| Spraying | | 50 | 100 |
| | | | |
| | | | |
| Neighborhood Revitalization Rebate | | | |
| Miscellaneous | | | |
| Does misc. exceed 10% Total Expenditure | | | |
| Total Expenditures | 1,393 | 2,366 | 2,682 |
| Unencumbered Cash Balance Dec 31 | 1,353 | 821 | xxxxxxxxxxxxx |
| 2013/2014/2015 Budget Authority Amoun | 2,167 | 2,366 | 2,682 |
| - | Non-A | Appropriated Balance | |
| | Total Expenditu | re/Non-Appr Balance | 2,682 |
| | | Tax Required | 1,713 |
| De | linquent Comp Rate: | 0.0% | (|
| | Amount of 2 | 014 Ad Valorem Tax | 1,713 |

NOTICE OF BUDGET HEARING

State of Kansas Special District

2015

The governing body of

Hopewell Cemetery

Mitchell County

will meet on August 4, 2014 at 7:00 PM at 2456 L Road, Beloit for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Mitchell County Clerk's office and will be available at this hearing. BUDGET SUMMARY

Proposed Budget 2015 Expenditures and Amount of 2014 Ad Valorem Tax establish the maximum limits of the 2015 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

| | Prior Year Act | tual 2013 (| Current Year Estin | nate for 201 | Proposed E | Sudget Year for | 2015 |
|--------------------|----------------|-------------|--------------------|--------------|------------------|-----------------|-----------|
| | | Actual | | | Budget Authority | | |
| FUND | Expenditures | Tax Rate* | Expenditures | Tax Rate* | for Expenditures | Ad Valorem Tax | Tax Rate* |
| General | 1,393 | 1.138 | 2,366 | 1.077 | 2,682 | 1,713 | 1.059 |
| | | | | | ļ | | |
| Totals | 1,393 | 1.138 | 2,366 | 1.077 | 2,682 | 1,713 | 1.059 |
| Less: Transfers | 0 | | 0 | | 0 | | |
| Net Expenditures | 1,393 | | 2,366 | | 2,682 | | |
| Total Tax Levied | 1,667 | | 1,685 | | XXXXXXXXXXXXXX | XX | |
| Assessed Valuation | 1,465,956 |] | 1,564,851 | | 1,617,279 | | |

^{*}Tax rates are expressed in mills.

| Brad Treaster | |
|---------------|--|
| Treasurer | |

CERTIFICATE

To the Clerk of Mitchell County, State of Kansas We, the undersigned, officers of

Elmira Cemetery

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2015; and (3) the Amount(s) of 2014 Ad Valorem Tax are within statutory limitations for the 2015 Budget.

| | | | | 015 Adopted Budge | t | |
|--------------------------------------------------------------------------------|------------------|----------|----------------------------|-------------------|------------------------------------------|--|
| | | | | | County | |
| | | Page | Budget Authority | Amount of 2014 | Clerk's | |
| Table of Contents: | | No. | for Expenditures | Ad Valorem Tax | Use Only | |
| Computation to Determine Li | mit for 2015 | 2 | | | | |
| Allocation MVT, RVT,16/20 | M Vehicle Ta | 3 | | | | |
| Schedule of Transfers | | 4 | | | | |
| Statement of Indebt. & Lease/ | Purchase | 5 | | | | |
| Fund | <u>K.S.A.</u> | <u> </u> | | | r | |
| General | 17-1330 | 6 | 4,935 | 715 | | |
| Debt Service | 10-113 | | | : | | |
| | | | | | | |
| | <u>f</u> | | | | | |
| | | | | | | |
| Non-Budgeted Funds | | 7 | | | | |
| Totals | | XXXXXXXX | 4,935 | 715 | | |
| Budget Summary Neighborhood Revitalization | | 8 | Vote publication required? | No | County Clerk's Use Only | |
| Assisted by: Carolyn Brock | | | | · | Nov. 1, 2014 Total Assessed Valuation | |
| Address: 612 SW Terrace Ave Topeka, KS 66611-1216 Email: brockck@sbeglobal.net | - - - - | X 30 | syoJord | an | | |
| Attest, GPT 3 | 20 1010 |) | | verning Body | | |

Amount of Levy

Elmira Cemetery Mitchell County

Computation to Determine Limit for 2015

| 1. | Total tax levy amount in 2014 budget | + | \$ 704 |
|--------------|-----------------------------------------------------------------------------------------|----------------|-----------|
| 2. | Debt service levy in 2014 budget | - | \$ 0 |
| 3. | Tax levy excluding debt service | | \$ 704 |
| | 2014 Valuation Information for Valuation Adjustment | nts | |
| 4. | New improvements for 2014: + | 0 | |
| 5, | Increase in personal property for 2014: | | |
| | 5a. Personal property 2014 + 16,044 | | |
| | 5b. Personal property 2013 - 20,427 | | |
| | 5c. Increase in personal property (5a minus 5b) + | 0 | |
| | (Use Only | if > 0) | |
| 6. | Valuation of property that has changed in use during 2014: | 1,285 | |
| 7. | Total valuation adjustment (sum of 4, 5c, 6) | 1,285 | |
| 8. | Total estimated valuation July, 1,2014 695,822 | | |
| 9. | Total valuation less valuation adjustment (8 minus 7) | 694,537 | |
| 10. | Factor for increase (7 divided by 9) | 0.00185 | |
| 11. | Amount of increase (10 times 3) | + | \$ 1 |
| 12. | 2015 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11) | | \$ 705 |
| 13. | Debt service levy in this 2015 budget | | 0 |
| 14. | 2015 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13) | | 705 |
| 15. | Consumer Price Index for all urban consumers for calendar year 2013 | | 1.50% |
| 16. | Consumer Price Index adjustment (3 times 15) | | \$ 11 |
| 1 7 . | Maximum levy for budget year 2015, including debt service, not requiring 'notice of vot | e publication. | |
| | (14 plus 16) | | \$ 716 |

If the 2015 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

2015

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES

| 2014 | Tax Levy Amount in | Alloc | Allocation for Year 2015 | 015 |
|-------------------------------------------|---------------------|---------------|--------------------------|------------|
| Budgeted Funds | 2013 Budget | MVT | RVT | 16/20M Veh |
| General | 704 | 35 | 1 | 10 |
| Debt Service | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 |
| Total | 704 | 35 | ,d | 10 |
| County Treas MVT Estimate | nate | , | 35 | |
| County Treas RVT Estimate | nate | ı | 1 | |
| County Treas 16/20 M Vehicle Tax Estimate | ehicle Tax Estimate | ł | 10 | |
| MVT Factor | 0.04972 | | | |
| | RVT Factor | 0.00142 | | |
| | | 16/20M Factor | 0.01420 | |

Elmira Cemetery Mitchell County

Schedule of Transfers

| Fund Transferred | Receipt | Actual | Current | Proposed | Transfers |
|------------------|------------------|------------|------------|------------|---------------|
| | Fund Transferred | Amount for | Amount for | Amount for | Authorized by |
| From: | To: | 2013 | 2014 | 2015 | Statute |
| | | | | | |
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| | | | | | |
| | Totals | 0 | 0 | | ol |
| | Adjustments* | | | | |
| | Adjusted Totals | 0 | 0 | | 0 |

*Note: Adjustments are required only if the transfer is being made in 2014 and/or 2015 from a non-budgeted fund.

Elmira Cemetery Mitchell County

STATEMENT OF INDEBTEDNESS

| of of Debt Issue al Obligation: G.O. Revenue Other | | te Interest | | Amount | | | Amou | ınt Due | Amo | Amount Due |
|------------------------------------------------------------------------|---------|-------------|--------|-------------|----------|--------------------|----------|-----------|----------|------------|
| Issue % Issued | | | Amount | Outstanding | Date | Date Due | 20. | 2014 | 20 | 15 |
| General Obligation: Total G.O. Revenue Bonds: Total Revenue Other: | | | Issued | Jan 1,2014 | Interest | Interest Principal | Interest | Principal | Interest | Principal |
| Total G.O. Revenue Bonds: Total Revenue Other: | gation: | | | | | | | | | |
| Total G.O. Revenue Bonds: Total Revenue Other: | | | | | | | | | | |
| Total Gevenue Bonds: Total Revenue Other: | | | | | | | | | | |
| Revenue Bonds: Total Revenue Other: | | | | 0 | | | 0 | 0 | 0 | 0 |
| Total Revenue Other: Total Other | ıds; | | | | | | | | | |
| Total Revenue Other: Total Other | | | | | | | | | | |
| Total Revenue Other: Total Other | | | | | | | | | | |
| Other: Total Other | 9 | | | 0 | | | 0 | 0 | 0 | 0 |
| Total Other | | | | | | | | | | |
| Total Other | | | | | | : | | | | |
| Total Other | | | | | | | | | - | |
| · · · · · · · · · · · · · · · · · · · | | | | 0 | | | 0 | 0 | 0 | 0 |
| 1 otal | | | | 0 | | | 0 | 0 | 0 | 0 |

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

| Payments Due 2015 | | | | | 0 |
|----------------------------------------------------|------|--|--|---|-------|
| Principal Payments Balance On Duc Jan 1,2014 2014 | | | | | 0 |
| Principal Balance On Jan 1,2014 | | | | | 0 |
| Amount Princ Financed Balanc (Beginning Principal) | | | | | 0 |
| Interest Rate | | | | 1 | Total |
| Term of Contract (Months) | | | | | |
| Contract Date | | | | | |
| Items Purohased | None | | | | |

^{***}If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY

| Adopted Budget | Prior Year | Current Year | Proposed Budget |
|------------------------------------------|----------------------|----------------------|-------------------|
| General | Actual for 2013 | Estimate for 2014 | Year for 2015 |
| Unencumbered Cash Balance Jan 1 | 5,040 | 5,514 | 3,949 |
| Receipts: | | | |
| Ad Valorem Tax | 690 | 704 | XXXXXXXXXXXXXXXX |
| Delinquent Tax | | | |
| Motor Vehicle Tax | 94 | 48 | 35 |
| Recreational Vehicle Tax | 1 | 1 | 1 |
| 16/20M Vehicle Tax | 20 | 7 | 10 |
| LAVTR | | | 0 |
| Donations | 100 | | |
| | | | |
| Interest on Idle Funds | 229 | 225 | 225 |
| Miscellaneous | | | |
| Does misc. exceed 10% of Total Receipts | | | |
| Total Receipts | 1,134 | 985 | 271 |
| Resources Available: | 6,174 | 6,499 | 4,220 |
| Expenditures: | | | |
| Operations | | 100 | 30 |
| Mowing | 600 | 1,000 | 1,400 |
| Tree Maintenance | , | | 855 |
| Publications | 60 | 50 | 50 |
| Improvements | | 1,400 | 1,800 |
| Repairs | | | 800 |
| | | | |
| Neighborhood Revitalization Rebate | | | |
| Miscellaneous | | | |
| Does misc. exceed 10% Total Expenditures | | | |
| Total Expenditures | 660 | 2,550 | 4,935 |
| Unencumbered Cash Balance Dec 31 | 5,514 | 3,949 | XXXXXXXXXXXXXXXXX |
| 2013/2014/2015 Budget Authority Amount: | 1,750 | 5,265 | 4,935 |
| * | | Appropriated Balance | |
| | Total Expenditu | re/Non-Appr Balance | 4,935 |
| | | Tax Required | 715 |
| De | elinquent Comp Rate: | 0.0% | (|
| | | 2014 Ad Valorem Tax | 715 |

NON-BUDGETED FUNDS

(Only the actual budget year for 2013 is to be shown)

Non-Budgeted Funds

Elmira Cemetery

| | | | | | | | | | | | - | | | | | | * | * * |
|----------------|------------|--------------|--------------------|-----------|---|-----|--|--|----------------|----------------------|---------------|--|--|--|--|--------------------|---------------------|--------|
| | | Total | 10,000 | | | | | | 0 | 10,000 | | | | | | 0 | 10,000 | 10,000 |
| | 0 | | | | | | | | 0 | 0 | | | | | | 0 | 0 | |
| (5) Fund Name: | | Unencumbered | Cash Balance Jan 1 | Receipts: | | - 1 | | | Total Receipts | Resources Available: | Expenditures: | | | | | Total Expenditures | Cash Balance Dec 31 | 1 |
| | 0 | | | | | | | | 0 | 0 | | | | | | 0 | 0 | ! |
| (4) Fund Name: | | Unencumbered | Cash Balance Jan 1 | Receipts: | : | | | | Total Receipts | Resources Available: | Expenditures; | | | | | Total Expenditures | Cash Balance Dec 31 | l |
| ; | 0 | | | | | | | | 0 | 0 | | | | | | 0 | 0 | |
| (3) Fund Name: | | Unencumbered | Cash Balance Jan 1 | Receipts: | | | | | Total Receipts | Resources Available: | Expenditures: | | | | | Total Expenditures | Cash Balance Dec 31 | |
| | 0 | | | | | | | | 0 | 0 | | | | | | 0 | 0 | |
| (2) Fund Name: | | Unencumbered | Cash Balance Jan 1 | Receipts: | | | | | Total Receipts | Resources Available: | Expenditures: | | | | | Total Expenditures | Cash Balance Dec 31 | • |
| ! | | | 10,000 | | | | | | 0 | 10,000 | | | | | | 0 | 10,000 | |
| (1) Fund Name: | Trust Fund | Unencumbered | Cash Balance Jan 1 | Receipts; | | | | | Total Receipts | Resources Available: | Expenditures: | | | | | Total Expenditures | Cuch Palance Dec 31 | |

** Note: These two block figures should agree.

NOTICE OF BUDGET HEARING

State of Kansas Special District 2015

The governing body of Elmira Cemetery
Mitchell County

will meet on August 3, 2014 at 12:05 PM at Pleasant View Church for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Mitchell County Clerk's office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2015 Expenditures and Amount of 2014 Ad Valorem Tex establish the maximum limits of the 2015 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

| | Prior Year Ac | tual 2013 (| Current Year Estin | mate for 201 | Proposed I | Budget Year for | 2015 |
|--------------------|---------------|-------------|--------------------|--------------|------------------|-----------------|-----------|
| | | Actual | | | Budget Authority | | |
| FUND | Expenditures | Tax Rate* | Expenditures | Tax Rate* | for Expenditures | Ad Valorem Tax | Tax Rate* |
| General | 660 | 1.061 | 2,550 | 0.981 | 4,935 | 715 | 1.028 |
| Trust Fund | | | | | | | |
| Totals | 660 | 1,061 | 2,550 | 0.981 | 4,935 | 715 | 1.028 |
| Less: Transfers | 0 | | 0 | | 0 | ļ | |
| Net Expenditures | 660 | • | 2,550 | | 4,935 | | |
| Total Tax Levied | 697 | | 704 | | XXXXXXXXXXXXXX | XX | |
| Assessed Valuation | 657,266 | | 717,657 | | 695,822 |] | |

^{*}Tax rates are expressed in mills.

| Joyce Jordan | |
|--------------|------------|
| Treasurer | Page No. 8 |

CERTIFICATE

To the Clerk of Mitchell County, State of Kansas

We, the undersigned, officers of

Round Springs Cemetery

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2015; and (3) the
Amount(s) of 2014 Ad Valorem Tax are within statutory limitations for the 2015 Budget.

Para James

| | | | 2 | 2015 Adopted Budge | t |
|--------------------------------------------|---------------|-----------|----------------------------|--------------------|------------------------------------------|
| | | | | | County |
| | • | Page | Budget Authority | Amount of 2014 | Clerk's |
| Table of Contents: | | No. | for Expenditures | Ad Valorem Tax | Use Only |
| Computation to Determine L | imit for 2015 | 2 | | | · · · · · · · · · · · · · · · · · · · |
| Allocation MVT, RVT,16/20 |)M Vehicle Ta | 3 | | | |
| Schedule of Transfers | | 4 | } | | |
| Statement of Indebt. & Lease | /Purchase | 5 | | | |
| Fund | K.S.A. | | } | | |
| General | 17-1330 | 6 | 10,865 | 3,750 | |
| Debt Service | 10-113 | | | | |
| _,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,, | <u></u> | | | | |
| | _ | - | 1 | | |
| 1 | | | | | |
| Non-Budgeted Funds | | 7 | | | |
| Totals | | XXXXXXXX | 10,865 | 3,750 | |
| Budget Summary Neighborhood Revitalization | | 8 | Vote publication required? | No | County Clerk's Use Onl |
| Assisted by: Carolyn Brock | | | | | Nov. 1, 2014 Total Assessed Valuation |
| Address: | n.p. | | | | |
| · · | | 1 20 | - Schner | | |
| 612 SW Terrace Ave | | 70.0 | ~ yours | | |
| Topeka, KS 66611-1216 | _ , | / V | | | |
| Email: | ' | | <u>.</u> . | | |
| brockck@sbcglobal.net | _ | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| Attest: SEPT, 8 | ,2014 | OF MIZ | | | |
| MANIA MAN | fit C | (| <u></u> | | *** |
| U WANTER | | ~ O § | Gor | eming Body | |
| County Clerk | /3 | 48 × | GUY | ottime mond | |

Amount of Levy

Round Springs Cemetery Mitchell County

Computation to Determine Limit for 2015

| 1. | Total tax levy amount in 2014 budget | + | \$ | 3,691 |
|-----|--------------------------------------------------------------------------------|--------------------------|------|-------|
| 2. | Debt service levy in 2014 budget | - | \$ | 3,691 |
| 3. | Tax levy excluding debt service | | \$ | 3,691 |
| | 2014 Valuation Information for Valuation A | Adjustments | | |
| | | | | |
| 4. | New improvements for 2014: +_ | 421 | | |
| 5. | Increase in personal property for 2014: | | | |
| | 5a. Personal property 2014 + 36,743 | | | |
| | 5b. Personal property 2013 - 41,912 | | | |
| | 5c. Increase in personal property (5a minus 5b) + | 0 | | |
| | | (Use Only if > 0) | | |
| 6. | Valuation of property that has changed in use during 2014: | 1,674 | | |
| 0. | - Turing of property limit has enumbed in also during 2011. | | | |
| 7. | Total valuation adjustment (sum of 4, 5c, 6) | 2,095 | | |
| ٠. | Total valuation adjustment (dain ox 1, 50, 5) | | | |
| 8. | Total estimated valuation July, 1,2014 1,634,872 | | | |
| ٥. | | | | |
| 9. | Total valuation less valuation adjustment (8 minus 7) | 1,632,777 | | |
| | | | | |
| 10. | Factor for increase (7 divided by 9) | 0.00128 | | |
| | - | ···· | | |
| 11. | Amount of increase (10 times 3) | + | - \$ | 5 |
| | , | | | |
| 12. | 2015 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus | 11) | \$ | 3,696 |
| | | | | |
| 13. | Debt service levy in this 2015 budget | • | | 0 |
| | | | | |
| 14. | 2015 budget tax levy, including debt service, prior to CPI adjustment (12 plus | : 13) | | 3,696 |
| | | | | |
| 15. | Consumer Price Index for all urban consumers for calendar year 2013 | | | 1.50% |
| | · | | | |
| 16. | Consumer Price Index adjustment (3 times 15) | | \$ | 55 |
| | | | | |
| 17. | Maximum levy for budget year 2015, including debt service, not requiring 'no | tice of vote publication | .' | |
| | (14 plus 16) | | \$ | 3,751 |

If the 2015 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

2015

Round Springs Cemetery Mitchell County

ALLOCATION OF MOTOR, RECREATIONAL ,16/20M VEHICLE TAXES

| 2014 | Tax Levy Amount in | Alloc | Allocation for Year 2015 | 015 |
|-------------------------------------------|----------------------|---------------|--------------------------|------------|
| Budgeted Funds | 2013 Budget | MVT | RVT | 16/20M Veh |
| General | 3,691 | 114 | 1 | 91 |
| Debt Service | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 |
| Total | 3,691 | 114 | 1 | 91 |
| County Treas MVT Estimate | mate | , | 114 | |
| County Treas RVT Estimate | nate | , | 1 | |
| County Treas 16/20 M Vehicle Tax Estimate | /ehicle Tax Estimate | ł | 91 | |
| MVT Factor | 0.03089 | | | |
| | RVT Factor_ | 0.00027 | | |
| | | 16/20M Factor | 0.02465 | |

Round Springs Cemetery Mitchell County

Schedule of Transfers

| 2013 2014 2015 2013 2014 2015 3014 2015 3014 2015 3014 2015 3014 3015 3014 3015 3014 3015 3014 3015 3014 3015 3015 3015 3015 3015 3015 3015 3015 3015 3015 3015 3015 3015 3015 3015 3015 3015 3015 3015 3015 3015 3015 3015 3015 3015 3015 3015 3015 3015 3015 3015 3015 3015 3015 3015 3015 3015 3015 3015 3015 3015 3015 3015 3015 3015 3015 3015 3015 3015 3015 3015 3015 3015 3015 3015 3015 3015 3015 3015 3015 | , | Receipt Turneformed | Actual | Current | Proposed | Transfers |
|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------|------------------------|--------|---------|----------|---------------------------------------|
| | rr nuna | To: | 2013 | 2014 | 2015 | Statute |
| | | | | | | |
| | | | | | | |
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| 0 0 0 | | | | | | |
| 0 0 | | | | | | |
| 0 0 | | | | | | |
| 0 0 | | | | | | |
| 0 | Totals | | 0 | | | |
| 0 | Adjustments* | nts* | | | | · · · · · · · · · · · · · · · · · · · |
| | Adjusted Totals | Cotals | 0 | | | <u></u> |

*Note: Adjustments are required only if the transfer is being made in 2014 and/or 2015 from a non-budgeted fund.

Round Springs Cemetery Mitchell County

STATEMENT OF INDEBTEDNESS

| Anount Issued | | | Amount Due | | Amount Due |
|-------------------------------------------------------------------------------------|--------|----------|--------------------|--------------|------------|
| ion: Issue % Issued | Amount | Date Due | 2014 | | 15 |
| General Obligation: Total G.O. Revenue Bonds: Total Revenue Other: Total Other | | Intere | Interest Principal | oal Interest | Principal |
| Total G.O. Revenue Bonds: Total Revenue Other: Total Other | | | | | |
| Total G.O. Revenue Bonds: Total Revenue Other: Total Other | | | | 1 | |
| Total G.O. Revenue Bonds: Total Revenue Other: Total Other | | | | | |
| Revenue Bonds: Total Revenue Other: Total Other | | 0 | 0 | 0 0 | 0 |
| Total Revenue Other: Total Other | | | | | |
| Total Revenue Other: Total Other | | | | | |
| Total Revenue Other: Total Other | | | | | |
| Other: Total Other | | 0 | 0 | 0 | 0 |
| Total Other | | | | | |
| Total Other | | | | | |
| Total Other | | | | | |
| | | 0 | 0 | 0 0 | 0 |
| Total | | 0 | 0 | 0 0 | 0 |

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

| of Interest Amount Principal |
|------------------------------|
| Rate |
| % |
| |
| |
| |
| |
| |
| |
| |
| |
| |
| |
| |
| |
| Total |

^{***}If you are merely leasing/renting with no intent to purchase, do not list-such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY

| Adopted Budget | Prior Year | Current Year | Proposed Budget |
|------------------------------------------|----------------------|----------------------|-----------------|
| General | Actual for 2013 | Estimate for 2014 | Year for 2015 |
| Unencumbered Cash Balance Jan 1 | 6,559 | 5,955 | 6,909 |
| Receipts: | | | |
| Ad Valorem Tax | 3,663 | 3,691 | xxxxxxxxxxxxxx |
| Delinquent Tax | | , | |
| Motor Vehicle Tax | 135 | 77 | 114 |
| Recreational Vehicle Tax | 8 | 2 | 1 |
| 16/20M Vehicle Tax | | 84 | 91 |
| LAVTR | 85 | | C |
| | | | |
| Interest on Idle Funds | | | |
| Miscellaneous | | | _ |
| Does misc, exceed 10% of Total Receipts | | | |
| Total Receipts | 3,891 | 3,854 | 206 |
| Resources Available: | 10,450 | 9,809 | 7,115 |
| Expenditures: | | , | |
| Operations | | | |
| Mowing | 778 | 1,300 | 1,300 |
| Tree Maintenance | | , | |
| Publications | 43 | 50 | 50 |
| Improvements | 3,489 | | 7,965 |
| Repairs | 185 | 550 | 550 |
| Transfer to Building Reserve | | 1,000 | 1,000 |
| | | | |
| Neighborhood Revitalization Rebate | | | |
| Miscellaneous | | | |
| Does misc. exceed 10% Total Expenditures | | | |
| Total Expenditures | 4,495 | 2,900 | 10,865 |
| Unencumbered Cash Balance Dec 31 | 5,955 | | XXXXXXXXXXXXXXX |
| 2013/2014/2015 Budget Authority Amount: | 5,400 | 8,877 | 10,865 |
| , , , , , , , , , , , , , , , , , , , | | Appropriated Balance | |
| | | re/Non-Appr Balance | 10,865 |
| | • | Tax Required | 3,750 |
| De | elinquent Comp Rate: | 0.0% | (|
| _ | | 2014 Ad Valorem Tax | 3,750 |

NON-BUDGETED FUNDS

Round Springs Cemetery

Non-Budgeted Funds

(Only the actual budget year for 2013 is to be shown)

| (1) Fund Name: | | (2) Fund Name: | | (3) Fund Name: | | (4) Fund Name: | | (5) Fund Name: | | | |
|-------------------------|--------------|----------------------|---|----------------------|---|----------------------|---|----------------------|---|-------|-----|
| Building Reserve | ve | | 0 | | 0 | | 0 | | 0 | | 1 |
| Unencumbered | | Unencumbered | | Unencumbered | | Unencumbered | | Unencumbered | | Total | |
| Cash Balance Jan 1 | 2,072 | Cash Balance Jan 1 | | Cash Balance Jan 1 | | Cash Balance, Jan 1 | | Cash Balance Jan 1 | | 2,072 | |
| Receipts; | | Receipts: | | Receipts: | | Receipts: | | Receipts; | | | ſ |
| | | | | | | | | | | | |
| Interest | _س | | | | | | | | | | |
| | | | | | | | | | | | |
| | | | | | | | | | | | |
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| | | | | | | | | | | | |
| | | | | | | | | | | | |
| | | | | | | | | | | | 1 |
| Total Receipts | દ | Total Receipts | 0 | 3 | - 1 |
| Resources Available: | 2,075 | Resources Available: | 0 | 2,075 | |
| Expenditures: | | Expenditures: | | Expenditures; | | Expenditures; | | Expenditures: | | | |
| | | | | | | | | | | | |
| | | | | | | | | | | | |
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| | | | | | | | | | | | |
| | | | | | | | | | | | 1 |
| Total Expenditures | 0 | Total Expenditures | 0 | Total Expenditures | 0 | Total Expenditures | 0 | Total Expenditures | 0 | 0 | - 1 |
| Cash Balance Dec 31 | 2,075 | Cash Balance Dec 31 | 0 | 2,075 | * |
| | | 1 | | | | | | | | | - |

** Note: These two block figures should agree.

The governing body of **Round Springs Cemetery**

Mitchell County

will meet on August 18, 2014 at 1:00 PM at John Schmeider's residence for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Mitchell County Clerk's office and will be available at this hearing. **BUDGET SUMMARY**

Proposed Budget 2015 Expenditures and Amount of 2014 Ad Valorem Tax establish the maximum limits of the 2015 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

| | Prior Year Ac | tual 2013 (| Current Year Estin | nate for 201 | Proposed F | Sudget Year for | 2015 |
|--------------------|---------------|-------------|--------------------|--------------|------------------|-----------------|-----------|
| į | | Actual | | | Budget Authority | | Estimate |
| FUND | Expenditures | Tax Rate* | Expenditures | Tax Rate* | for Expenditures | Ad Valorem Tax | Tax Rate* |
| General | 4,495 | 2.492 | 2,900 | 2.334 | 10,865 | 3,750 | 2.294 |
| Building Reserve | | | | | , | | |
| Totals | 4,495 | 2.492 | 2,900 | 2.334 | 10,865 | 3,750 | 2.294 |
| Less: Transfers | 0 | | . 0 | | 0 | 1 | |
| Net Expenditures | 4,495 | | 2,900 | | 10,865 | | |
| Total Tax Levied | 3,661 | | 3,691 | | XXXXXXXXXXXXX | xx | |
| Assessed Valuation | 1,469,658 | 1 | 1,581,572 | | 1,634,872 | , | |

^{*}Tax rates are expressed in mills.

| John Schmeider | |
|----------------|---|
| Treasurer | _ |

Page No. 8

CERTIFICATE

To the Clerk of Mitchell County, State of Kansas

We, the undersigned, officers of

Walnut Creek Cemetery

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2015; and (3) the Amount(s) of 2014 Ad Valorem Tax are within statutory limitations for the 2015 Budget.

| | | | 2 | 2015 Adopted Budge | t |
|------------------------------|--------------|---------------------|----------------------------|--------------------|-------------------------|
| | | | | | County |
| | | Page | Budget Authority | Amount of 2014 | Clerk's |
| Table of Contents: | | No. | for Expenditures | Ad Valorem Tax | Use Only |
| Computation to Determine Li | mit for 2015 | 2 | | | |
| Allocation MVT, RVT,16/20 | M Vehicle Ta | 3 | | | |
| Schedule of Transfers | | 4 | | | |
| Statement of Indebt. & Lease | Purchase/ | 5 | | | |
| Fund | K.S.A. | · | | | |
| General | 17-1330 | 6 | 1,544 | 907 | |
| Debt Service | 10-113 | | | | |
| | | <u> </u> | | | |
| | <u> </u> | - | | 1 | |
| | | - | | | |
| | | 1 | | | |
| Totals | | XXXXXXXX | 1,544 | 907 | |
| Budget Summary | | 7 | Vote publication required? | No | County Clerk's Use Only |
| Neighborhood Revitalization | Rebate | | | | |
| | | | - | | Nov. 1, 2014 Total |
| | | | | | Assessed Valuation |
| Assisted by: | | | | • | |
| Carolyn Brock | • | | | | |
| | _ | . C | ` | 0 | |
| Address: | | $\langle 1 \rangle$ | Scatt 1 | Connell- | |
| 612 SW Terrace Ave | _ | X | S) Cearles 1 | COVIVI | |
| Topeka, KS 66611-1216 | _ | / ` ' | | | |
| Email: | | <u> </u> | | | |
| brockck@sbcglobal.net | _ | | | | |
| | _ | | | | |
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| | | | | | |
| | | | | | |
| Attest: OPT 9 | , 2014 | | | | |
| Attest: OFF 9 | , 2014 | | | | |
| Attest: OFT 9 | , 2014 | | | verning Body | |

Amount of Levy

Walnut Creek Cemetery Mitchell County

Computation to Determine Limit for 2015

| i. | Total tax levy amount in 2014 budget | + | \$ 895 |
|------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------|-----------|
| 2. | Debt service levy in 2014 budget | - | \$ 0 |
| 3. | Tax levy excluding debt service | | \$ 895 |
| | 2014 Valuation Information for Valuation Adjustmen | ts | |
| 4. | New improvements for 2014: + | 0 | |
| 5. | Increase in personal property for 2014: 5a. Personal property 2014 + 0 5b. Personal property 2013 - 1,866 | | |
| | 5c. Increase in personal property (5a minus 5b) | 0 | |
| 5 , | Valuation of property that has changed in use during 2014: (Use Only in the control of the cont | 1,276 | |
| 7. | Total valuation adjustment (sum of 4, 5c, 6) | 1,276 | |
| 3. | Total estimated valuation July, 1,2014 2,965,136 | | |
| €. | Total valuation less valuation adjustment (8 minus 7) | 2,963,860 | |
| 10. | Factor for increase (7 divided by 9) | 0.00043 | |
| 11. | Amount of increase (10 times 3) | + | \$ 0 |
| 12. | 2015 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11) | | \$ 895 |
| 13. | Debt service levy in this 2015 budget | | 0 |
| 14. | 2015 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13) | | 895 |
| 15. | Consumer Price Index for all urban consumers for calendar year 2013 | | 1.50% |
| 16. | Consumer Price Index adjustment (3 times 15) | | \$ 13 |
| 17. | Maximum levy for budget year 2015, including debt service, not requiring 'notice of vote | publication. | 908 |
| | (14 plus 16) | | \$ 300 |

If the 2015 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

2015

Walnut Creek Cemetery Mitchell County

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES

| 2014 | Tax Levy Amount in | 1 1 | Allocation for Year 2015 | 515 |
|-------------------------------------------|----------------------|---------------|--------------------------|------------|
| Budgeted Funds | 2013 Budget | MVT | RVT | 16/20M Veh |
| General | 568 | 19 | 0 | 0 |
| Debt Service | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 |
| Total | 895 | 19 | 0 | 0 |
| County Treas MVT Estimate | mate | ļ | 19 | |
| County Treas RVT Estimate | nate | ļ | 0 | |
| County Treas 16/20 M Vehicle Tax Estimate | /ehicle Tax Estimate | 1 | 0 | |
| MVF Factor | 0.02123 | | | |
| | RVT Factor | 0.00000 | | |
| | 1 | 16/20M Factor | 0.0000 | |

Walnut Creek Cemetery Mitchell County

Schedule of Transfers

| , i | , 1 | ŢŢ | 7 | 7 | 7 | 7 | 7 | 7 | 7 | 7 | _ | | | |
|------------------------------|---------------------------|--------|---|---|---|---|---|---|---|-------|---|--------|--------------|-----------------|
| Transfers | Statute | | | | | | | | | | | | | |
| Proposed | 2015 | | | | | | | | | | | 0 | | 0 |
| Current | 2014 | | | | | | | | ; | | | 0 | | 0 |
| Actual | 2013 | | | | | | | | | | | 0 | | 0 |
| Receipt Eurol Transferred | rund translerred To: | | | | | | | | | | | Totals | Adjustments* | Adjusted Totals |
| Expenditure | rund transferred From: | | | | | | | | | | | | | |

*Note: Adjustments are required only if the transfer is being made in 2014 and/or 2015 from a non-budgeted fund.

Walnut Creek Cemetery Mitchell County

STATEMENT OF INDEBTEDNESS

| Д | Date | Interest | Amount | Amount | Date | Date Due | Amor | Amount Due | Amo | Amount Due |
|---|------|----------|--------|------------|----------|-----------|----------|------------|----------|------------|
| | | % | Issued | Jan 1,2014 | Interest | Principal | Interest | Principal | Interest | Principal |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | ł ! | | | 0 | | | 0 | 0 | 0 | 0 |
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| | | | | 0 | | | 0 | 0 | 0 | 0 |
| | | | | 0 | | | 0 | 0 | 0 | 0 |
| | | | | | | | | | | |

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

| | | Term | | Total Drincinal Davme | Principal | ∫ | Davments |
|-----------|----------|------|-------|-----------------------|------------|----------|----------|
| Items | Contract | | Rate | Financed | Balance On | 3 | Due |
| Purchased | Date | | | (Beginning Principal) | Jan 1,2014 | | 2015 |
| | | | | | | | |
| None | | | | | | | |
| | | | | | | | |
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| | | | | | | | 1 |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | Total | 0 | 0 | 0 | 0 |

^{***}If you are merely leasing/renting with no intent to purchase, do not list-such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY

| Adopted Budget | Prior Year | Current Year | Proposed Budget |
|------------------------------------------|----------------------|----------------------|---------------------|
| General | Actual for 2013 | Estimate for 2014 | Year for 2015 |
| Unencumbered Cash Balance Jan 1 | 986 | 962 | 618 |
| Receipts: | | | |
| Ad Valorem Tax | 895 | 895 | XXXXXXXXXXXXXXXXXX |
| Delinquent Tax | | | |
| Motor Vehicle Tax | 24 | 21 | 19 |
| Recreational Vehicle Tax | | | C |
| 16/20M Vehicle Tax | | | (|
| LAVTR | | | (|
| | | | |
| Interest on Idle Funds | | | |
| Miscellaneous | | | |
| Does misc. exceed 10% of Total Receipts | | | |
| Total Receipts | 919 | 916 | 19 |
| Resources Available: | 1,905 | 1,878 | 637 |
| Expenditures: | | | |
| Operations | | | |
| Mowing | 900 | 1,000 | 1,000 |
| Tree Maintenance | | | |
| Publications | 43 | 60 | 60 |
| Improvements | | 200 | 484 |
| | | | |
| Neighborhood Revitalization Rebate | | | |
| Miscellaneous | . | | |
| Does misc. exceed 10% Total Expenditures | | | |
| Total Expenditures | 943 | 1,260 | 1,544 |
| Unencumbered Cash Balance Dec 31 | 962 | | XXXXXXXXXXXXXXXXXXX |
| 2013/2014/2015 Budget Authority Amount: | 1,323 | 1,474 | 1,544 |
| | | Appropriated Balance | |
| | | re/Non-Appr Balance | 1,544 |
| | · — T | Tax Required | |
| De | elinquent Comp Rate: | 0.0% | (|
| | | 2014 Ad Valorem Tax | |

NOTICE OF BUDGET HEARING

State of Kansas Special District 2015

The governing body of Walnut Creek Cemetery

Mitchell County

will meet on August 11, 2014 at 9:00 AM at Scott Remus' residence for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Mitchell County Clerk's office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2015 Expenditures and Amount of 2014 Ad Valorem Tax establish the maximum limits of the 2015 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

| | Prior Year Act | ual 2013 (| Current Year Estin | | | ludget Year for | 2015 |
|--------------------|----------------|------------|--------------------|-----------|-------------------------|-----------------|-----------|
| | | Actual | | | Budget Authority | | Estimate |
| FUND | Expenditures | Tax Rate* | Expenditures | Tax Rate* | for Expenditures | Ad Valorem Tax | Tax Rate* |
| General | 943 | 3.735 | 1,260 | 3.367 | 1,544 | 907 | 0.306 |
| Totals | 943 | 3.735 | 1,260 | 3.367 | 1,544 | 907 | 0.306 |
| Less: Transfers | 0 | | 0 | | 0 | | |
| Net Expenditures | 943 | | 1,260 | | 1,544 | | |
| Total Tax Levied | 895 | | 895 | | XXXXXXXXXXXXXX | _ | |
| Assessed Valuation | 239,684 | | 265,841 | | - 2,965, 136 | , | |
| *T | 1.5 291 | | | - | 296,530 | , O | |

^{*}Tax rates are expressed in mills.

| Scott Remus' | |
|--------------|--|
| Treasurer | |

Page No. 7

CERTIFICATE

To the Clerk of Mitchell County, State of Kansas
We, the undersigned, officers of
South Fairview Cemetery

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2015; and (3) the
Amount(s) of 2014 Ad Valorem Tax are within statutory limitations for the 2015 Budget.

| | | | 2 | 2015 Adopted Budge | t |
|--------------------------------------------------------------------------------|---------------|-----------|----------------------------|--------------------|------------------------------------------|
| | | | | | County |
| | 1 | Page | Budget Authority | Amount of 2014 | Clerk's |
| Table of Contents: | | No. | for Expenditures | Ad Valorem Tax | Use Only |
| Computation to Determine Lin | nit for 2015 | 2 | L | | |
| Allocation MVT, RVT, 16/201 | M Vehicle Tax | 3 | | | |
| Schedule of Transfers | | 4 | | | |
| Statement of Indebt. & Lease/ | Purchase | 5 | | | |
| Fund | K.S.A. | | | | |
| General | 17-1330 | 6 | 1,646 | 902 | |
| Debt Service | 10-113 | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| Totals | | XXXXXXXXX | 1,646 | 902 | |
| Budget Summary | | 7 | Vote publication required? | No | County Clerk's Use Only |
| Neighborhood Revitalization I Assisted by: Carolyn Brock | Court | <u> </u> | I | | Nov. 1, 2014 Total Assessed Valuation |
| Address: 612 SW Terrace Ave Topeka, KS 66611-1216 Email: brockek@sbcglobal.net | - - | X - S | Scott | Resm | 2_ |
| Attest: The Total States of the County Clerk | 2014 & MITCO | Sound | | verning Body | |

Amount of Levy

South Fairview Cemetery Mitchell County

Computation to Determine Limit for 2015

| 1. | Total tax levy amount in 2014 budget | 4 | · \$ | 883 |
|-----|-----------------------------------------------------------------------------------------------|--------------------|------|-------|
| 2. | Debt service levy in 2014 budget | - | \$ | 0 |
| 3. | Tax levy excluding debt service | | \$ | 883 |
| | 2014 Valuation Information for Valuation Adjus | tments | | |
| 4. | New improvements for 2014: + | 0 | | |
| 5. | Increase in personal property for 2014: | | | |
| | | | | |
| | 5a. Personal property 2014 + 0 5b. Personal property 2013 - 0 | | | |
| | 5c. Increase in personal property (5a minus 5b) + | 0 | | |
| | (Use C | Only if > 0) | | |
| 6. | Valuation of property that has changed in use during 2014: | 3,062 | | |
| 7. | Total valuation adjustment (sum of 4, 5c, 6) | 3,062 | | |
| 8. | Total estimated valuation July, 1,2014 372,282 | | | |
| 9. | Total valuation less valuation adjustment (8 minus 7) | 369,220 | | |
| 10. | Factor for increase (7 divided by 9) | 0.00829 | | |
| 11. | Amount of increase (10 times 3) | - | + \$ | 7 |
| 12. | 2015 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11) | | \$ | 890 |
| 13. | Debt service levy in this 2015 budget | | | 0 |
| 14. | 2015 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13) | | | 890 |
| 15. | Consumer Price Index for all urban consumers for calendar year 2013 | | | 1.50% |
| 16. | Consumer Price Index adjustment (3 times 15) | | \$ | 13 |
| 17. | Maximum levy for budget year 2015, including debt service, not requiring 'notice of | f vote publication | | 002 |
| | (14 plus 16) | | \$ | 903 |

If the 2015 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

South Fairview Cemetery Mitchell County

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES

| 2014 | Tax Levy Amount in | Alloc | Allocation for Year 2015 | 515 |
|-------------------------------------------|----------------------|---------------|--------------------------|------------|
| Budgeted Funds | 2013 Budget | MVT | RVT | 16/20M Veh |
| General | 883 | 31 | 3 | 21 |
| Debt Service | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 |
| Total | 883 | 31 | 3 | 21 |
| County Treas MVT Estimate | mate | , | 31 | |
| County Treas RVT Estimate | nate | , | 3 | |
| County Treas 16/20 M Vehicle Tax Estimate | Tehicle Tax Estimate | , | 21 | |
| MVT Factor | 0.03511 | | | |
| | RVT Factor_ | 0.00340 | | |
| | | 16/20M Factor | 0.02378 | |

South Fairview Cemetery Mitchell County

Schedule of Transfers

| | <u> </u> | | ····· | | | | | | ı | | |
|---------------------------------|----------|-------------|-------|------|--|--|--|--|--------|--------------|-----------------|
| Transfers Authorized by | Statute | | | | | | | | | | |
| Proposed Amount for | 2015 | | | | | | | | 0 | | 0 |
| Current Amount for | 2014 | | | | | | | | 0 | | 0 |
| Actual Amount for | 2013 | | | | | | | | 0 | | 0 |
| Receipt Fund Transferred | To: | | | | | | | | Totals | Adjustments* | Adjusted Totals |
| Expenditure Fund Transferred | From: | | | | | | | | | | |

^{*}Note: Adjustments are required only if the transfer is being made in 2014 and/or 2015 from a non-budgeted fund.

South Fairview Cemetery Mitchell County

STATEMENT OF INDEBTEDNESS

| Type | Date | Interest Rate | Amount | Amount Outstanding | Date | Date Due | Amou 20 | Amount Due 2014 | Amor 20 | Amount Due 2015 |
|---------------------|-------|------------------|--------|-----------------------|----------|-----------|------------|--------------------|------------|--------------------|
| Debt | Issue | .% | Issued | Jan 1,2014 | Interest | Principal | Interest | Principal | Interest | Principal |
| General Obligation: | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| Total G.O. | | | | 0 | | | 0 | 0 | 0 | 0 |
| Revenue Bonds: | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| Total Revenue | | | | 0 | | | 0 | 0 | 0 | 0 |
| Other: | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| Total Other | | | | 0 | | | 0 | 0 | 0 | 0 |
| Total | | | | 0 | | | 0 | 0 | 0 | 0 |

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

| | Payments | Due | 2015 | | | | | | | 0 |
|-------|----------|----------|-----------------------|------|--|---|--|--|--|-------|
| | Payments | Due | 2014 | | | | | | | 0 |
| | paj | ő | 014 | | | | | | | 0 |
| Total | Amount | Financed | (Beginning Principal) | | | | | | | 0 |
| | Interest | | | | | | | | | Total |
| Term | Jo | Contract | (Months) | | | | | | | |
| \ | | Contract | Date | | | | | | | |
| | | Items | Purchased | None | | - | | | | |

^{***}If you are merely leasing/renting with no intent to purchase, do not list-such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY

| Adopted Budget | Prior Year | Current Year | Proposed Budget |
|-----------------------------------------|---------------------|----------------------|-----------------|
| General | Actual for 2013 | Estimate for 2014 | Year for 2015 |
| Unencumbered Cash Balance Jan 1 | 874 | 888 | 689 |
| Receipts: | | | |
| Ad Valorem Tax | 883 | 883 | xxxxxxxxxxxxx |
| Delinquent Tax | | | - |
| Motor Vehicle Tax | 43 | 44 | 31 |
| Recreational Vehicle Tax | 3 | 3 | 3 |
| 16/20M Vehicle Tax | 28 | 26 | 21 |
| LAVTR | | | 0 |
| | | | |
| Interest on Idle Funds | | | |
| Miscellaneous | | | |
| Does misc. exceed 10% of Total Receipts | | | |
| Total Receipts | 957 | 956 | 55 |
| Resources Available: | 1,831 | 1,844 | 744 |
| Expenditures: | 1,001 | 1,077 | |
| Operations | | | |
| Mowing | 900 | 900 | 900 |
| Tree Maintenance | 700 | 700 | 700 |
| Publications | 43 | 55 | 55 |
| | 73 | 200 | 691 |
| Improvements | | 200 | 071 |
| | | | |
| Neighborhood Revitalization Rebate | | | |
| Miscellaneous | | | |
| Does misc. exceed 10% Total Expenditure | | | |
| Total Expenditures | 943 | 1,155 | 1,646 |
| Unencumbered Cash Balance Dec 31 | 888 | 689 | xxxxxxxxxxxxx |
| 2013/2014/2015 Budget Authority Amoun | 1,347 | 1,434 | 1,646 |
| | Non-A | Appropriated Balance | |
| | Total Expenditur | re/Non-Appr Balance | 1,646 |
| | | Tax Required | 902 |
| De | linquent Comp Rate: | 0.0% | 0 |
| | Amount of 2 | 014 Ad Valorem Tax | 902 |

NOTICE OF BUDGET HEARING

State of Kansas Special District 2015

The governing body of **South Fairview Cemetery**

Mitchell County

will meet on August 11, 2014 at 9:00 AM at Scott Remus' residence for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Mitchell County Clerk's office and will be available at this hearing. BUDGET SUMMARY

Proposed Budget 2015 Expenditures and Amount of 2014 Ad Valorem Tax establish the maximum limits of the 2015 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

| · | Prior Year Act | tual 2013 (| Current Year Estin | mate for 2014 | Proposed E | udget Year for | 2015 |
|--------------------|----------------|-------------|--------------------|---------------|------------------|----------------|-----------|
| | | Actual | | | Budget Authority | | |
| FUND | Expenditures | Tax Rate* | Expenditures | Tax Rate* | for Expenditures | Ad Valorem Tax | Tax Rate* |
| General | 943 | 2.837 | 1,155 | 2.525 | 1,646 | 902 | 2.423 |
| Totals | 943 | 2.837 | 1,155 | 2.525 | 1,646 | 902 | 2.423 |
| Less: Transfers | 0 | | 0 | | 0 | | |
| Net Expenditures | 943 | | 1,155 | | 1,646 | | |
| Total Tax Levied | 883 | | 883 | | xxxxxxxxxxx | xx | |
| Assessed Valuation | 311,297 | | 349,731 | | 372,282 | | |

^{*}Tax rates are expressed in mills.

| Scott Remus | |
|-------------|--|
| Treasurer | |

Page No. 7

CERTIFICATE

To the Clerk of Mitchell County, State of Kansas
We, the undersigned, officers of
Excelsior/Naomi Cemetery

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2015; and (3) the Amount(s) of 2014 Ad Valorem Tax are within statutory limitations for the 2015 Budget.

| | | | 2 | 2015 Adopted Budge | t |
|---------------------------------------------------------|---------------|----------|----------------------------|--------------------|------------------------------------------|
| | | | | | County |
| | | Page | Budget Authority | Amount of 2014 | Clerk's |
| Table of Contents: | • | No. | for Expenditures | Ad Valorem Tax | Use Only |
| Computation to Determine L | imit for 2015 | 2 | | | |
| Allocation MVT, RVT,16/20 | M Vehiele Ta | 3 | | | |
| Schedule of Transfers | | 4 | | | |
| Statement of Indebt. & Lease | /Purchase | 5 | | | , |
| Fund | K.S.A. | | | | |
| General | 17-1330 | 6 | 3,471 | 2,573 | |
| Debt Service | 10-113 | | | | |
| | | | | | |
| | | | | | |
| Totals | | XXXXXXXX | 3,471 | 2,573 | |
| Budget Summary | | 7 | Vote publication required? | No | County Clerk's Use Only |
| Assisted by: Carolyn Brock | _ | | | | Nov. 1, 2014 Total Assessed Valuation |
| Address: 612 SW Terrace Ave Topeka, KS 66611-1216 | - - | X / | Pod J | aut | |
| Email: brockck@sbcglobal.net | - - | | | | |
| Attest SERT 23 | , 2014 | | | | |
| County Clerk | the 1870 | | Gov | erning Body | |

Amount of Levy

Excelsior/Naomi Cemetery Mitchell County

1. Total tax levy amount in 2014 budget

Computation to Determine Limit for 2015

| 2. | Debt service levy in 2014 budget | - \$ | 0 |
|-----|------------------------------------------------------------------------------------------|-----------------|-------|
| 3. | Tax levy excluding debt service | \$ | 2,458 |
| | 2014 Valuation Information for Valuation Adjustment | nts | |
| 4. | New improvements for 2014: + | 18,737 | |
| 5. | Increase in personal property for 2014: | | |
| | 5a. Personal property 2014 + 19,591 | | |
| | 5b. Personal property 2013 - 12,777 | | |
| | 5c. Increase in personal property (5a minus 5b) + | 6,814 | |
| | (Use Only | | |
| 5. | Valuation of property that has changed in use during 2014: | 5,245 | |
| _ | m . 1 . 1 | 20.707 | |
| 7. | Total valuation adjustment (sum of 4, 5c, 6) | 30,796 | |
| 3. | Total estimated valuation July, 1,2014 992,281 | | |
| 9. | Total valuation less valuation adjustment (8 minus 7) | 961,485 | |
| 10. | Factor for increase (7 divided by 9) | 0.03203 | |
| 11. | Amount of increase (10 times 3) | + \$ | 79 |
| 12. | 2015 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11) | \$ | 2,537 |
| 13. | Debt service levy in this 2015 budget | | 0 |
| 14. | 2015 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13) | *** | 2,537 |
| 15. | Consumer Price Index for all urban consumers for calendar year 2013 | | 1.50% |
| 16. | Consumer Price Index adjustment (3 times 15) | \$ | 37 |
| 17 | Maximum levy for budget year 2015, including debt service, not requiring 'notice of vote | e publication.' | |
| | (14 plus 16) | \$ | 2,574 |
| | (14 hins 10) | Ψ | ۷,۶/٦ |

If the 2015 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

ALLOCATION OF MOTOR, RECREATIONAL ,16/20M VEHICLE TAXES

| 2014 | Tax Levy Amount in | Allo | Allocation for Year 2015 | 015 |
|----------------|--------------------|------|--------------------------|------------|
| Budgeted Funds | 2013 Budget | MVT | RVT | 16/20M Veh |
| General | 2,458 | 166 | 1 | 19 |
| Debt Service | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 |
| Total | 2,458 | 166 | 1 | 19 |

County Treas MVT Estimate

County Treas RVT Estimate

County Treas 16/20 M Vehicle Tax Estimate

61

MVT Factor 0.06753

RVT Factor 0.00041

16/20M Factor 0.02482

2015

Excelsior/Naomi Cemetery Mitchell County

Schedule of Transfers

| Expenditure Fund Transferred | Receipt Fund Transferred | Actual Amount for | Current Amount for | Proposed Amount for | Transfers Authorized by |
|---------------------------------|--------------------------|-------------------|-----------------------|------------------------|----------------------------|
| From: | То: | 2013 | 2014 | 2015 | Statute |
| | | | | | |
| | | | | | |
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| | | | | | |
| | | | | | |
| | Totals | 0 | 0 | . 0 | |
| | Adjustments* | | | | |
| | Adjusted Totals | 0 | 0 | 0 | |

^{*}Note: Adjustments are required only if the transfer is being made in 2014 and/or 2015 from a non-budgeted fund.

Excelsior/Naomi Cemetery Mitchell County

STATEMENT OF INDEBTEDNESS

| Type | Date | Interest | , , , , , , , , , , , , , , , , , , , | Amount | +50 | Doto Des | Amor | Amount Due | Amor | Amount Due |
|---------------------|-------|-----------|---------------------------------------|------------|----------|-----------|----------|------------|----------|------------|
| Debt | Issue | war. % | Issued | Jan 1.2014 | Interest | Principal | Interest | Principal | Interest | Principal |
| General Obligation: | | | | | | | | | | 4 |
| | | | | | | | | | | |
| | | | | | | | | | | |
| Total G.O. | | | | 0 | | | 0 | 0 | 0 | 0 |
| Revenue Bonds: | | | | | | | | | | |
| | : | : | | | | | | | | |
| | | | | | | | | | | |
| Total Revenue | | | | 0 | | | 0 | 0 | 0 | 0 |
| Other: | | | | | • | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| Total Other | | | | 0 | | | 0 | 0 | 0 | 0 |
| Total | | | | 0 | | | 0 | 0 | 0 | 0 |

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

| _ | | | | | | | | | _ | | |
|---|------|-----------|------------|------------|------|------|------|------|---|--|-------|
| | | Payments | Dae | 2015 | | | | | | | 0 |
| | | Payments | Date | 2014 | | | | | | | 0 |
| | | Principal | Balance On | Jan 1,2014 | | | | | | | 0 |
| | | Amount | | al) | | | | | | | 0 |
| | | Interest | Rate | % | | | | | | | Total |
| | Term | jo | Contract | (Months) | | | | | | | |
| | | | Contract | | | | | | | | |
| | | | Items | Purchased | None | | | | | | |

^{***}If you are merely leasing/renting with no intent to purchase, do not list-such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY

| Adopted Budget | Prior Year | Current Year | Proposed Budget |
|------------------------------------------|----------------------|----------------------|--------------------|
| General | Actual for 2013 | Estimate for 2014 | Year for 2015 |
| Unencumbered Cash Balance Jan 1 | 1,240 | 1,289 | 670 |
| Receipts: | | | |
| Ad Valorem Tax | 2,402 | 2,458 | xxxxxxxxxxxxxx |
| Delinquent Tax | 3 | • | |
| Motor Vehicle Tax | 193 | 187 | 166 |
| Recreational Vehicle Tax | 2 | 2 | 1 |
| 16/20M Vehicle Tax | 42 | 42 | 61 |
| LAVTR | | | C |
| | | ., | |
| Interest on Idle Funds | | | |
| Miscellaneous | | | |
| Does misc. exceed 10% of Total Receipts | | | |
| Total Receipts | 2,642 | 2,689 | 228 |
| Resources Available: | 3,882 | 3,978 | 898 |
| Expenditures: | | | |
| Operations | | | |
| Mowing | 2,550 | 3,000 | 3,000 |
| Tree Maintenance | | | |
| Publications | 43 | 50 | 50 |
| Improvements-Fence | | 258 | 421 |
| | | | |
| | | | |
| Neighborhood Revitalization Rebate | | | |
| Miscellaneous | | | |
| Does misc. exceed 10% Total Expenditures | | | |
| Total Expenditures | 2,593 | 3,308 | |
| Unencumbered Cash Balance Dec 31 | 1,289 | | XXXXXXXXXXXXXXXXXX |
| 2013/2014/2015 Budget Authority Amount: | 2,819 | 3,308 | 3,471 |
| | | Appropriated Balance | |
| | Total Expenditu | re/Non-Appr Balance | 3,471 |
| | | Tax Required | 2,573 |
| De | elinquent Comp Rate: | 0.0% | (|
| | Amount of 2 | 2014 Ad Valorem Tax | 2,573 |

The governing body of Excelsior/Naomi Cemetery

Mitchell County

will meet on August 8, 2014 at 8:00 PM at Rod Albert's residence for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Mitchell County Clerk's office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2015 Expenditures and Amount of 2014 Ad Valorem Tax establish the maximum limits of the 2015 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

| | Prior Year Act | tual 2013 (| Current Year Estin | mate for 201 | Proposed E | Budget Year for | 2015 |
|--------------------|----------------|-------------|--------------------|--------------|------------------|-----------------|-----------|
| | | Actual | | | Budget Authority | | |
| FUND | Expenditures | Tax Rate* | Expenditures | Tax Rate* | for Expenditures | Ad Valorem Tax | Tax Rate* |
| General | 2,593 | 2.819 | 3,308 | 2.633 | 3,471 | 2,573 | 2.593 |
| | | | | | | | |
| Totals | 2,593 | 2.819 | 3,308 | 2.633 | 3,471 | 2,573 | 2.593 |
| Less: Transfers | 0 | | 0 | | 0 | | |
| Net Expenditures | 2,593 | | 3,308 | | 3,471 | | |
| Total Tax Levied | 2,426 | | 2,458 | | XXXXXXXXXXXXX | XX | |
| Assessed Valuation | 860,795 | | 933,853 | | 992,281 | [| |

^{*}Tax rates are expressed in mills.

| Rod Albert | |
|------------|------------|
| Treasurer | Page No. 7 |

CERTIFICATE

To the Clerk of Mitchell County, State of Kansas We, the undersigned, officers of

High Prairie Cemetery

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2015; and (3) the Amount(s) of 2014 Ad Valorem Tax are within statutory limitations for the 2015 Budget.

| | | | 2 | 015 Adopted Budge | it . |
|------------------------------------------------------------------------------------------------------------------------------------------|--------------|----------|--------------------------------------------------|-------------------|------------------------------------------|
| | | | Ī | | County |
| | | Page | Budget Authority | Amount of 2014 | Clerk's |
| Table of Contents: | , | No. | for Expenditures | Ad Valorem Tax | . Use Only |
| Computation to Determine Li | mit for 2015 | 2 | | | · |
| Allocation MVT, RVT,16/20 | | 3 | | | |
| Schedule of Transfers | | 4 | 1 | | |
| Statement of Indebt. & Lease/ | Purchase | 5 | | | |
| Fund | K.S.A. | | | | |
| General | 17-1330 | 6 | 3,368 | 880 | |
| Debt Service | 10-113 | | · · · · · · | | |
| | | | | | |
| | | | · · | | |
| 1.00 | J | | | | |
| | | | · · · · · · · · · · · · · · · · · · · | | · |
| | | | | | |
| Totals | | XXXXXXXX | 3,368 | 880 | |
| | | 7 | | | Cassutas Cloulele I Inc. On |
| | | | IVote publication required? | ŧλin | |
| | Dahata | | Vote publication required? | No | County Clerk's Ose On |
| Budget Summary Neighborhood Revitalization l | Rebate | , | Vote publication required? | <u>No</u> | County Clerk's Use On |
| | Rebate | | Vote publication required? | No No | Nov. 1, 2014 Total |
| Neighborhood Revitalization l | Rebate | 1 | Vote publication required? | No . | |
| Neighborhood Revitalization I Assisted by: | Rebate | 1 | Vote publication required? | .No | Nov. 1, 2014 Total |
| Neighborhood Revitalization I Assisted by: | Rebate | 7 | Vote publication required? | No | Nov. 1, 2014 Total |
| Neighborhood Revitalization I Assisted by: Carolyn Brock | - | | | | Nov. 1, 2014 Total Assessed Valuation |
| Neighborhood Revitalization I Assisted by: Carolyn Brock Address: | - | | | | Nov. 1, 2014 Total Assessed Valuation |
| Neighborhood Revitalization I Assisted by: Carolyn Brock Address: 612 SW Terrace Ave | - | | | | Nov. 1, 2014 Total Assessed Valuation |
| Neighborhood Revitalization I Assisted by: Carolyn Brock Address: 612 SW Terrace Ave Topeka, KS 66611-1216 | - | | | | Nov. 1, 2014 Total Assessed Valuation |
| Neighborhood Revitalization I Assisted by: Carolyn Brock Address: 612 SW Terrace Ave Topeka, KS 66611-1216 Email: | - | | | | Nov. 1, 2014 Total Assessed Valuation |
| Neighborhood Revitalization I Assisted by: Carolyn Brock Address: 612 SW Terrace Ave Topeka, KS 66611-1216 Email: | - | | Brown Drokun | | Nov. 1, 2014 Total Assessed Valuation |
| Neighborhood Revitalization I Assisted by: Carolyn Brock Address: 612 SW Terrace Ave Topeka, KS 66611-1216 Email: | - | | | | Nov. 1, 2014 Total Assessed Valuation |
| Neighborhood Revitalization I Assisted by: Carolyn Brock Address: 612 SW Terrace Ave Topeka, KS 66611-1216 Email: | - | | | | Nov. 1, 2014 Total Assessed Valuation |
| Neighborhood Revitalization I Assisted by: Carolyn Brock Address: 612 SW Terrace Ave Topeka, KS 66611-1216 | - | | | | Nov. 1, 2014 Total Assessed Valuation |
| Neighborhood Revitalization I Assisted by: Carolyn Brock Address: 612 SW Terrace Ave Topeka, KS 66611-1216 Email: | - | | | | Nov. 1, 2014 Total Assessed Valuation |
| Neighborhood Revitalization I Assisted by: Carolyn Brock Address: 612 SW Terrace Ave Topeka, KS 66611-1216 Email: brockck@sbcglobal.net | - | | | | Nov. 1, 2014 Total Assessed Valuation |
| Neighborhood Revitalization I Assisted by: Carolyn Brock Address: 612 SW Terrace Ave Topeka, KS 66611-1216 Email: brockck@sbcglobal.net | - | | | | Nov. 1, 2014 Total Assessed Valuation |
| Neighborhood Revitalization I Assisted by: Carolyn Brock Address: 612 SW Terrace Ave Topeka, KS 66611-1216 Email: | - | | | | Nov. 1, 2014 Total Assessed Valuation |

Amount of Levy

High Prairie Cemetery Mitchell County

1. Total tax levy amount in 2014 budget

Computation to Determine Limit for 2015

| 2. | Debt service levy in 2014 budget | - | \$ 0 |
|-----|----------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------|-----------|
| 3. | Tax levy excluding debt service | | \$ 863 |
| | 2014 Valuation Information for Valuation Adjusts | nents | |
| 4. | New improvements for 2014: + | 2,478 | |
| 5. | Increase in personal property for 2014: 5a. Personal property 2014 + 14,298 5b. Personal property 2013 - 19,323 5c. Increase in personal property (5a minus 5b) + | $\frac{0}{\text{aly if} > 0}$ | |
| 5. | Valuation of property that has changed in use during 2014: | 688 | |
| 7. | Total valuation adjustment (sum of 4, 5c, 6) | 3,166 | |
| 8. | Total estimated valuation July, 1,2014 755,295 | | |
| 9. | Total valuation less valuation adjustment (8 minus 7) | 752,129 | |
| 10. | Factor for increase (7 divided by 9) | 0.00421 | |
| 11. | Amount of increase (10 times 3) | + | \$ 4 |
| 12. | 2015 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11) | | \$ 867 |
| 13. | Debt service levy in this 2015 budget | | 0 |
| 14. | 2015 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13) | | 867 |
| 15. | Consumer Price Index for all urban consumers for calendar year 2013 | | 1.50% |
| 16. | Consumer Price Index adjustment (3 times 15) | | \$ 13 |
| 17. | Maximum levy for budget year 2015, including debt service, not requiring 'notice of (14 plus 16) | vote publication.' | \$ 880 |
| | | | |

If the 2015 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

High Prairie Cemetery Mitchell County

ALLOCATION OF MOTOR, RECREATIONAL ,16/20M VEHICLE TAXES

| Allocation for Year 2015 | RVT 16/20M Veh | 0 26 | 0 | 0 0 | 0 0 | 0 26 | 53 | 0 | 26 | | |
|--------------------------|----------------|---------|--------------|-----|-----|-------|---------------------------|---------------------------|-------------------------------------------|------------|------------|
| Allocation | MVT | 53 | 0 | 0 | 0 | 53 | | | | · | 0.0000 |
| Tax Levy Amount in | 2013 Budget | 863 | 0 | 0 | 0 | 863 | mate | nate | ehicle Tax Estimate | 0.06141 | RVT Factor |
| 2014 | Budgeted Funds | General | Debt Service | | | Total | County Treas MVT Estimate | County Treas RVT Estimate | County Treas 16/20 M Vehicle Tax Estimate | MVT Factor | |

2015

High Prairie Cemetery Mitchell County

Schedule of Transfers

| Expenditure | Receipt | Actual | Current | Proposed | Transfers |
|------------------|------------------|------------|------------|------------|---------------|
| Fund Transferred | Fund Transferred | Amount for | Amount for | Amount for | Authorized by |
| From: | То: | 2013 | 2014 | 2015 | Statute |
| | | | | | |
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| | | | | | |
| | | | <u> </u> | | |
| | Totals | 0 | 0 | 0 | |
| | Adjustments* | | | | 1 |
| | Adjusted Totals | 0 | 0 | 0 | |

*Note: Adjustments are required only if the transfer is being made in 2014 and/or 2015 from a non-budgeted fund.

High Prairie Cemetery Mitchell County

STATEMENT OF INDEBTEDNESS

| O O | Principal | | | 0 | | | 0 | | | 0 | U |
|--------------------|------------|---------------------|--|------------|----------------|------|---------------|--------|--|-------------|-------|
| Amount Due | | | | | | | 0 | | | (| _ |
| Am, | Interest | | |) | | |) | | |) | • |
| Amount Due 2014 | Principal | | | 0 | | | 0 | | | 0 | U |
| Amount D | Interest | | | 0 | i | | 0 | | | 0 | U |
| Date Due | Principal | | | | | | | | | | |
| Date | Interest | 1 | | | | | | | | | |
| Amount | Jan 1,2014 | | | 0 | | | 0 | | | 0 | • |
| Amount | Issued | | | | : | | | | | | |
| Interest | % | | | | | | | | | : | |
| Date | Issue | | | | | , | | | | | |
| Type | Debt | General Obligation: | | Total G.O. | Revenue Bonds: | | Total Revenue | Other: | | Total Other | Total |

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

| | | Term | | Total | | | |
|-----------|----------|----------|----------|-----------------------|------------|----------|-----|
| | | of | Interest | Amount | Principal | Payments | |
| Items | Contract | | Rate | Financed | Balance On | Dne | Dae |
| Purchased | Date | (Months) | % | (Beginning Principal) | Jan 1,2014 | 2014 | |
| | | | | | | | |
| None | | | | | | | |
| | | | | | | | |
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| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | Total | 0 | 0 | 0 | 0 |

^{***}If you are merely leasing/renting with no intent to purchase, do not list-such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY

| Adopted Budget | Prior Year | Current Year | Proposed Budget |
|------------------------------------------|----------------------|----------------------|---------------------|
| General | Actual for 2013 | Estimate for 2014 | Year for 2015 |
| Unencumbered Cash Balance Jan 1 | 2,193 | 2,530 | 2,409 |
| Receipts: | | | |
| Ad Valorem Tax | 850 | 863 | xxxxxxxxxxxxxx |
| Delinquent Tax | | | |
| Motor Vehicle Tax | 57 | 32 | 53 |
| Recreational Vehicle Tax | | 1 | 0 |
| 16/20M Vehicle Tax | 33 | 33 | 26 |
| LAVTR | | | C |
| | | | |
| Interest on Idle Funds | | | |
| Miscellaneous | | | |
| Does misc. exceed 10% of Total Receipts | | | |
| Total Receipts | 940 | 929 | 79 |
| Resources Available: | 3,133 | 3,459 | 2,488 |
| Expenditures: | | | |
| Operations | | | |
| Mowing | 560 | 1,000 | 1,000 |
| Tree Maintenance | | | 1,250 |
| Publications | 43 | 50 | 50 |
| Improvements | | | 768 |
| Fence Account | | | 300 |
| | | | |
| Neighborhood Revitalization Rebate | | | |
| Miscellaneous | | | |
| Does misc. exceed 10% Total Expenditures | | | |
| Total Expenditures | 603 | 1,050 | 3,368 |
| Unencumbered Cash Balance Dec 31 | 2,530 | | XXXXXXXXXXXXXXXXXXX |
| 2013/2014/2015 Budget Authority Amount: | 900 | 3,150 | 3,368 |
| | | Appropriated Balance | _ , |
| | | re/Non-Appr Balance | 3,368 |
| | | Tax Required | 880 |
| D | elinquent Comp Rate: | 0.0% | (|
| Di | | 2014 Ad Valorem Tax | |

NOTICE OF BUDGET HEARING

State of Kansas Special District 2015

The governing body of High Prairie Cemetery Mitchell County

will meet on August 5, 2014 at 7:00 PM at Leo Brown's residence for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Mitchell County Clerk's office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2015 Expenditures and Amount of 2014 Ad Valorem Tax establish the maximum limits of the 2015 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

| ALVIER STORY | Prior Year Act | tual 2013 (| Current Year Estir | nate for 201 | Proposed F | Budget Year for | 2015 |
|--------------------|----------------|-------------|--------------------|--------------|------------------|-----------------|-----------|
| | | Actual | | Actual | Budget Authority | | Estimate |
| FUND | Expenditures | Tax Rate* | Expenditures | Tax Rate* | for Expenditures | Ad Valorem Tax | Tax Rate* |
| General | 603 | 1.223 | 1,050 | 1.155 | 3,368 | 880 | 1.165 |
| | | | | | <u></u> | } | |
| Totals | 603 | 1.223 | 1,050 | 1.155 | 3,368 | 880 | 1,165 |
| Less: Transfers | 0 | | 0 | | 0 | | |
| Net Expenditures | 603 | | 1,050 | | 3,368 | | |
| Total Tax Levied | 850 | | 863 | | xxxxxxxxxxxx | xx | |
| Assessed Valuation | 695,004 | | 747,297 | | 755,295 | } | |

*Tax rates are expressed in mills.

Leo Brown
Treasurer Page No. 7

CERTIFICATE

To the Clerk of Mitchell County, State of Kansas We, the undersigned, officers of

V

Rose Valley Cemetery

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2015; and (3) the
Amount(s) of 2014 Ad Valorem Tax are within statutory limitations for the 2015 Budget.

| | | |] 2 | 2015 Adopted Budge | t |
|-------------------------------|--------------|----------|----------------------------|--------------------|-------------------------|
| | | | | | County |
| | | Page | Budget Authority | Amount of 2014 | Clerk's |
| Table of Contents: | | No. | for Expenditures | Ad Valorem Tax | Use Only |
| Computation to Determine Li | mit for 2015 | 2 | | | |
| Allocation MVT, RVT,16/201 | M Vehicle Ta | 3 | | | |
| Schedule of Transfers | | 4 |) | | ' |
| Statement of Indebt. & Lease/ | Purchase | 5 | | | |
| Fund | K.S.A. | | | | |
| General | 17-1330 | 6 | 3,279 | 2,287 | |
| Debt Service | 10-113 | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| 4 | | | | | |
| | | | | | |
| Totals | • | XXXXXXXX | 3,279 | 2,287 | |
| Budget Summary | | 7 | Vote publication required? | No | County Clerk's Use Only |
| Neighborhood Revitalization I | Rebate | | | | |
| | | · | | | Nov. 1, 2014 Total |
| | | | | | Assessed Valuation |
| Assisted by: | | | | | |
| Carolyn Brock | | | | | |
| | = | | | | |
| Address: | • | | X , | 1 | • |
| 612 SW Terrace Ave | <u> </u> | 1 187 | more V | n Wie | 12 |
| Topeka, KS 66611-1216 | - | | innie V. | 7. 10. | |
| Email: | | 1 | | | |
| brockck@sbcglobal.net | • | | | | |
| DIOCKCK(@SUCGIOUAL.HEL | • | | | | |
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| health a hille | 3 12 | | | | |
| I USKO X/LULTUS | 19/10 3 | | | | |
| County Clerk | * /* | | Gov | erning Body | |

Amount of Levy

Rose Valley Cemetery Mitchell County

Computation to Determine Limit for 2015

| Ī. | Total tax levy amount in 2014 budget + | - { | ß | 2,2 | 249 |
|------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------|----|-----|------------|
| 2. | Debt service levy in 2014 budget | \$ | § | | 0 |
| 3. | Tax levy excluding debt service | ď | § | 2,2 | 249 |
| | 2014 Valuation Information for Valuation Adjustments | | | | |
| 4. | New improvements for 2014: + <u>219</u> | | | | |
| 5. | Increase in personal property for 2014: 5a. Personal property 2014 + 68,052 5b. Personal property 2013 - 76,600 5c. Increase in personal property (5a minus 5b) + 0 (Use Only if > 0) | | | | |
| ó. | Valuation of property that has changed in use during 2014: 1,515 | | | | |
| 7. | Total valuation adjustment (sum of 4, 5c, 6) 1,734 | | | | |
| 3. | Total estimated valuation July, 1,2014 843,743 | | | | |
| €. | Total valuation less valuation adjustment (8 minus 7) 842,009 | | | | |
| 10. | Factor for increase (7 divided by 9) 0.00206 | | | | |
| l 1. | Amount of increase (10 times 3) | + : | \$ | | 5_ |
| 12. | 2015 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11) | | \$ | 2,2 | <u>254</u> |
| 13. | Debt service levy in this 2015 budget | | | | 0 |
| 14. | 2015 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13) | | | 2,2 | <u>254</u> |
| 15. | Consumer Price Index for all urban consumers for calendar year 2013 | | | 1.5 | 0% |
| 16. | Consumer Price Index adjustment (3 times 15) | , | \$ | | 34 |
| 17. | Maximum levy for budget year 2015, including debt service, not requiring 'notice of vote publication (14 plus 16) | L. * | \$ | 2, | 288 |

If the 2015 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Rose Valley Cemetery Mitchell County

ALLOCATION OF MOTOR, RECREATIONAL ,16/20M VEHICLE TAXES

| 2014 | Tax Levy Amount in | LΊ | Allocation for Year 2015 | 015 |
|---------------------------|-------------------------------------------|---------------|--------------------------|------------|
| Budgeted Funds | 2013 Budget | MVT | RVT | 16/20M Veh |
| | 2,249 | 155 | 1 | 98 |
| Oebt Service | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 |
| | Q | 0 | 0 | 0 |
| | 2,249 | 155 | 1 | 98 |
| County Treas MVT Estimate | mate | , | 155 | |
| County Treas RVT Estimate | nate | , | | |
| eas 16/20 M V | County Treas 16/20 M Vehicle Tax Estimate | ì | 86 | |
| MVT Factor | 0.06892 | | | |
| | RVT Factor | 0.00044 | | |
| | | 16/20M Factor | 0.03824 | |

Rose Valley Cemetery Mitchell County

Schedule of Transfers

| Expenditure | Receipt | Actual | Current | Proposed | Transfers |
|------------------------|------------------|------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------|---------------|
| Fund Transferred | Fund Transferred | Amount for | Amount for | Amount for | Authorized by |
| From | To: | 2013 | 2014 | 2015 | Statute |
| | | | il and subject to the state of | | |
| | | | | | |
| | | | | | |
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| Transfer Lighter Light | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | Totals | 0 | 0 | | 0 |
| | Adjustments* | | | | 1 |
| | Adjusted Totals | 0 | 0 | | 0 |

*Note: Adjustments are required only if the transfer is being made in 2014 and/or 2015 from a non-budgeted fund.

Rose Valley Cemetery Mitchell County

STATEMENT OF INDEBTEDNESS

| Type | Date | Interest | | Amount | | | Amou | Amount Due | Amon | Amount Due |
|---------------------|-------|----------|--------|-------------|----------|-----------|----------|------------|----------|------------|
| of | Jo | Rate | Amount | Outstanding | Date | Date Due | 20 | 14 | 20 | 15 |
| Debt | Issue | % | Issued | Jan 1,2014 | Interest | Principal | Interest | Principal | Interest | Principal |
| General Obligation: | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| Total G.O. | | | | 0 | | | 0 | 0 | 0 | 0 |
| Revenue Bonds: | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| Total Revenue | | | | 0 | | | 0 | 0 | 0 | 0 |
| Other | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| Total Other | | | | 0 | | | 0 | 0 | 0 | 0 |
| Total | | | | 0 | | | 0 | 0 | 0 | 0 |

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

| Term |
|------------|
| of |
| |
| (Months) % |
| |
| |
| |
| |
| |
| |
| |
| |
| |
| |
| |
| |
| Total |

***If you are merely leasing/renting with no intent to purchase, do not list-such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY

| Adopted Budget | Prior Year | Current Year | Proposed Budget |
|------------------------------------------|-----------------------------------------|----------------------|-------------------|
| General | Actual for 2013 | Estimate for 2014 | Year for 2015 |
| Unencumbered Cash Balance Jan 1 | 3,014 | 4,086 | 750 |
| Receipts: | *************************************** | , | |
| Ad Valorem Tax | 2,243 | 2,249 | xxxxxxxxxxxxxx |
| Delinquent Tax | | | |
| Motor Vehicle Tax | 207 | 187 | 155 |
| Recreational Vehicle Tax | 1 | 1 | 1 |
| 16/20M Vehicle Tax | 43 | 44 | 86 |
| LAVTR | | | 0 |
| | | | |
| | | | |
| | | | |
| Interest on Idle Funds | | | |
| Miscellaneous | | | |
| Does misc. exceed 10% of Total Receipts | | | |
| Total Receipts | 2,494 | 2,481 | 242 |
| Resources Available: | 5,508 | 6,567 | 992 |
| Expenditures: | | | |
| | | | |
| Operations | | | |
| Mowing | 1,200 | 1,300 | 1,300 |
| Tree Maintenance | | 100 | 100 |
| Publications | 43 | 50 | 50 |
| Improvements-Lawnmower | | 3,667 | 1,079 |
| Insurance | 157 | 150 | 200 |
| Repairs | | 500 | 500 |
| Water | 22 | 50 | 50 |
| | | | |
| Neighborhood Revitalization Rebate | | | |
| Miscellaneous | | | |
| Does misc. exceed 10% Total Expenditures | | | |
| Total Expenditures | 1,422 | 5,817 | 3,279 |
| Unencumbered Cash Balance Dec 31 | 4,086 | | XXXXXXXXXXXXXXXXX |
| 2013/2014/2015 Budget Authority Amount: | 2,150 | 5,817 | 3,279 |
| 2010,201 (2010 Euogot Humorn) i iliounit | | Appropriated Balance | -3212 |
| | | re/Non-Appr Balance | 3,279 |
| | v a may was barrens | Tax Required | |
| D | elinquent Comp Rate: | 0.0% | 0 |
| | | 2014 Ad Valorem Tax | 2,287 |

NOTICE OF BUDGET HEARING

State of Kansas Special District 2015

The governing body of Rose Valley Cemetery
Mitchell County

will meet on August 6, 2014 at 6:30 PM at Minnie Wiese's 1586 Q Road for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Mitchell County Clerk's office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2015 Expenditures and Amount of 2014 Ad Valorem Tax establish the maximum limits of the 2015 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

| | Prior Year Act | tual 2013 (| Current Year Estin | nate for 201 | Proposed P | udget Year for | 2015 |
|--------------------|----------------|-------------|--------------------|--------------|------------------|----------------|-----------|
| | | Actual | | | Budget Authority | | |
| FUND | Expenditures | Tax Rate* | Expenditures | Tax Rate* | for Expenditures | Ad Valorem Tax | Tax Rate* |
| General | 1,422 | 2.682 | 5,817 | 2.568 | 3,279 | 2,287 | 2.711 |
| | | | } | | 1 | | } |
| Totals | 1,422 | 2.682 | 5,817 | 2.568 | 3,279 | 2,287 | 2.711 |
| Less: Transfers | 0 | | 0. | | 0 | | |
| Net Expenditures | 1,422 | | 5,817 | | 3,279 | | |
| Total Tax Levied | 2,243 | | 2,249 | | XXXXXXXXXXXXX | XX | |
| Assessed Valuation | 836,352 | | 875,809 | | 843,743 | | |

^{*}Tax rates are expressed in mills.

| Minnie Wiese | |
|--------------|---|
| Treasurer | - |

Page No. 7

CERTIFICATE

To the Clerk of Mitchell County, State of Kansas

We, the undersigned, officers of

Greenwood Union Cemetery

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2015; and (3) the Amount(s) of 2014 Ad Valorem Tax are within statutory limitations for the 2015 Budget.

| | | | 2 | 2015 Adopted Budge | et |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------|-------------------|----------------------------|--------------------|-------------------------|
| | | | | | County |
| | | Page | Budget Authority | Amount of 2014 | Clerk's |
| Table of Contents: | | No. | for Expenditures | Ad Valorem Tax | Use Only |
| Computation to Determine Lin | mit for 2015 | 2 | | | |
| Allocation MVT, RVT,16/201 | | 3 | | | |
| Schedule of Transfers | | 4 | | | |
| Statement of Indebt. & Lease/ | Purchase | 5 | | | • |
| Fund | K.S.A. | | | | |
| General | 17-1330 | 6 | 20,500 | 5,443 | |
| Debt Service | 10-113 | | | | |
| | | | | | |
| | | | | | |
| | L | | | | |
| | | | | | |
| | | | | 4.M - 11 | |
| Totals | | XXXXXXXXX | 20,500 | 5,443 | |
| Budget Summary | | 7 | Vote publication required? | No | County Clerk's Use Only |
| Neighborhood Revitalization J | Rebate | | | | |
| Trought of the state of the sta | | | 1 | | Nov. 1, 2014 Total |
| | | | | | Assessed Valuation |
| Assisted by: | | | | | |
| Carolyn Brock | | | | | |
| Cardiyii Brock | - | _ | | | |
| Address: | - | | | 1 | |
| 612 SW Terrace Ave | | Vi. | mal delat | ler) | |
| Topeka, KS 66611-1216 | - | 1/1 | 0/1/1 | | |
| Email: | - | V 99 | W YOUND | | |
| brockek@sbeglobal.net | - | | 1 / was | | |
| brockek@sbegiobal.net | - | - Kad | 19-1. > 1/0 | A / | 1 1 |
| | | | To a my | () 6 | 1 1 |
| | | M | unes KI | HALL | Keell |
| | | -00 | | 1000 | - 000 |
| Attest: AU0 25 | 2014 | 1 | 2.14 16 | 01. | |
| Allest: HUU | 2014 OF MITO | | wood | | |
| I'DKUKULANH | H Mist | 181 | | | |
| County Clerk | ^_(;(°,^ |) } | Gor | verning Body | |
| L'ountvallerk | 147 | ノベ | 001 | orining mody | * |

CERTIFICATE

To the Clerk of Mitchell County, State of Kansas
We, the undersigned, officers of
Greenwood Union Cemetery

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2015; and (3) the
Amount(s) of 2014 Ad Valorem Tax are within statutory limitations for the 2015 Budget.

| | | | 2 | 2015 Adopted Budge | t i |
|------------------------------|---------------|-----------|----------------------------|--------------------|-------------------------|
| | | | | | County |
| | | Page | Budget Authority | Amount of 2014 | Clerk's |
| Table of Contents: | | No. | for Expenditures | Ad Valorem Tax | Use Only |
| Computation to Determine L | imit for 2015 | 2 | | | |
| Allocation MVT, RVT,16/20 | | 3 | | | |
| Schedule of Transfers | | 4 | | | |
| Statement of Indebt. & Lease | /Purchase | 5 | | | |
| Fund | K.S.A. | | | | |
| General | 17-1330 | 6 | 20,500 | 5,443 | |
| Debt Service | 10-113 | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| Totals | | XXXXXXXXX | 20,500 | 5,443 | |
| Budget Summary | | 7 | Vote publication required? | No | County Clerk's Use Only |
| Neighborhood Revitalization | Rebate | | | | |
| 1 tolghoomood 120 thansan | | 1. | J | | Nov. 1, 2014 Total |
| | | | | | Assessed Valuation |
| Assisted by: | | | | | |
| Carolyn Brock | | | | | |
| | | | | | |
| Address: | _ | | | | |
| 612 SW Terrace Ave | | | | | |
| Topeka, KS 66611-1216 | | | - | | |
| Email: | _ | | | | |
| brockek@sbeglobal.net | _ | | | | |
| otoricité de Brooming | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| Attest: | , 2014 | | | | |
| Tittost. | المنحسو | *** | | | |
| | | | | | |
| County Clerk | _ | | Gov | verning Body | |

Amount of Levy

Greenwood Union Cemetery Mitchell County

1. Total tax levy amount in 2014 budget

Computation to Determine Limit for 2015

| 2. | Debt service levy in 2014 budget | \$_ | | _0 |
|-----|------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------|-----|-------------|
| | Tax levy excluding debt service | \$_ | 5,2 | 295 |
| | 2014 Valuation Information for Valuation Adjustments | | | |
| 4. | New improvements for 2014: + 13,630 | | | |
| 5, | Increase in personal property for 2014: 5a. Personal property 2014 + 60,116 5b. Personal property 2013 - 68,293 5c. Increase in personal property (5a minus 5b) + 0 | | | |
| Ś. | Valuation of property that has changed in use during 2014: (Use Only if > 0) 5,479 | | | |
| 7. | Total valuation adjustment (sum of 4, 5c, 6) 19,109 | | | |
| 3. | Total estimated valuation July, 1,2014 1,472,830 | | | ÷ |
| 9. | Total valuation less valuation adjustment (8 minus 7) 1,453,721 | | | |
| 10. | Factor for increase (7 divided by 9) 0.01314 | | | |
| 11. | Amount of increase (10 times 3) | + \$ _ | | 70 |
| 12. | 2015 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11) | \$ _ | 5,3 | <u>365</u> |
| 13. | Debt service levy in this 2015 budget | - | | 0 |
| 14. | 2015 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13) | : | 5, | <u> 365</u> |
| 15. | Consumer Price Index for all urban consumers for calendar year 2013 | | 1.5 | <u> </u> |
| 16. | Consumer Price Index adjustment (3 times 15) | \$. | | 79 |
| 17. | Maximum levy for budget year 2015, including debt service, not requiring 'notice of vote publication, (14 plus 16) | . ' \$. | 5, | <u>444</u> |

If the 2015 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

2015

Greenwood Union Cemetery Mitchell County

ALLOCATION OF MOTOR, RECREATIONAL ,16/20M VEHICLE TAXES

County Treas MVT Estimate

County Treas RVT Estimate

County Treas 16/20 M Vehicle Tax Estimate

85

MVT Factor 0.071177 RVT Factor 0.00057

16/20M Factor 0.01605

Greenwood Union Cemetery Mitchell County

Schedule of Transfers

| Expenditure | Receipt | Actual | Current | Proposed | Transfers |
|------------------|------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------|------------|---------------|
| Fund Transferred | Fund Transferred | Amount for | Amount for | Amount for | Authorized by |
| From: | To: | 2013 | 2014 | 2015 | Statute |
| | | | | | |
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| } | | | | | |
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| | | | | | |
| | | | | | |
| | | | | | |
| | Totals | 0 | 0 | | ं। |
| | Adjustments* | | | | ı |
| | Adiusted Totals | 0 | 0 | | 0 |

*Note: Adjustments are required only if the transfer is being made in 2014 and/or 2015 from a non-budgeted fund.

Greenwood Union Cemetery Mitchell County

STATEMENT OF INDEBTEDNESS

| Type | Date | Interest | | Amount | | | Amor | Amount Due | Amor | Amount Due |
|---------------------|-------|----------|--------|-------------|----------|-----------|----------|------------|----------|------------|
| fo | of | Rate | Amount | Outstanding | Date | Date Due | 20 | 14 | 20 | 2015 |
| Debt | Issue | % | Issued | Jan 1,2014 | Interest | Principal | Interest | Principal | Interest | Principal |
| General Obligation: | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| Total G.O. | | | | Ö | | | 0 | 0 | 0 | 0 |
| Revenue Bonds: | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| Total Revenue | | | | 0 | | | 0 | 0 | 0 | 0 |
| Other: | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| Total Other | | | | 0 | | | 0 | 0 | 0 | 0 |
| Total | | | | 0 | | | 0 | 0 | | 0 |

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

| Payments | Due 2015 | | | | | | | 0 |
|---------------------|--------------------------------|------|--|--|--|--|--|-------|
| Payments | Due 2014 | | | | | | | 0 |
| pal | O14 | | | | | | | 0 |
| Total Amount Princi | Financed (Beginning Principal) | | | | | | | 0 |
| \$ | Rate % | | | | | | | Total |
| Term | Contract (Months) | | | | | | | |
| | Contract Date | | | | | | | |
| | Items Purchased | None | | | | | | |

^{***}If you are merely leasing/renting with no intent to purchase, do not list-such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY

| Adopted Budget | Prior Year | Current Year | Proposed Budget |
|------------------------------------------|----------------------|----------------------------------------|-----------------------------------------|
| General | Actual for 2013 | Estimate for 2014 | Year for 2015 |
| Unencumbered Cash Balance Jan 1 | 11,443 | 15,148 | 14,589 |
| Receipts: | | | |
| Ad Valorem Tax | 5,204 | 5,295 | XXXXXXXXXXXXXXXXX |
| Delinquent Tax | 5 | | |
| Motor Vehicle Tax | 395 | 461 | 380 |
| Recreational Vehicle Tax | 4 | 7 | 3 |
| 16/20M Vehicle Tax | 79 | 78 | 85 |
| LAVTR | | | 0 |
| | | | |
| | 1 | | |
| Interest on Idle Funds | 1 | ······································ | |
| Miscellaneous | <u></u> | | |
| Does misc. exceed 10% of Total Receipts | <i>5.0</i> 00 | E 0.41 | 468 |
| Total Receipts | 5,688 | 5,841 | 15,057 |
| Resources Available: | 17,131 | 20,989 | 13,037 |
| Expenditures: | | | |
| Operations | 40 | 500 | 500 |
| Mowing | 1,900 | 4,500 | 4,500 |
| Tree Maintenance | | 600 | 600 |
| Publications | 43 | 50 | 50 |
| Improvements | | | 13,850 |
| MC Weed Department | | 250 | 500 |
| Paint Supplies | | 500 | 500 |
| | | | |
| Neighborhood Revitalization Rebate | | | |
| Miscellaneous | | | |
| Does misc. exceed 10% Total Expenditures | | | _ |
| Total Expenditures | 1,983 | 6,400 | 20,500 |
| Unencumbered Cash Balance Dec 31 | 15,148 | <u> </u> | XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX |
| 2013/2014/2015 Budget Authority Amount: | 5,900 | 17,236 | 20,500 |
| | | Appropriated Balance | |
| | Total Expendit | ıre/Non-Appr Balance | |
| | | Tax Required | 5,443 |
| De | elinquent Comp Rate: | 0.0% | |
| | Amount of : | 2014 Ad Valorem Tax | 5,443 |

The governing body of Greenwood Union Cemetery

Mitchell County

will meet on August 19, 2014 at 7:30 PM at Methodist Church for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Mitchell County Clerk's office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2015 Expenditures and Amount of 2014 Ad Valorem Tax establish the maximum limits of the 2015 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

| | Prior Year Actual 2013 Current Year Estimate for 201 | | | Proposed Budget Year for 2015 | | | |
|--------------------|------------------------------------------------------|-----------|--------------|-------------------------------|------------------|----------------|-----------|
| | | Actual | | | Budget Authority | | Estimate |
| FUND | Expenditures | Tax Rate* | Expenditures | Tax Rate* | for Expenditures | Ad Valorem Tax | Tax Rate* |
| General | 1,983 | 3.668 | 6,400 | 3.535 | 20,500 | 5,443 | 3.696 |
| | | | | | l | | |
| Totals | 1,983 | 3.668 | 6,400 | 3,535 | 20,500 | 5,443 | 3.696 |
| Less: Transfers | 0 | | 0 | | 0 | | |
| Net Expenditures | 1,983 | | 6,400 | | 20,500 | | |
| Total Tax Levied | 5,265 | | 5,295 | | XXXXXXXXXXXXXX | | |
| Assessed Valuation | 1,435,654 | | 1,498,209 | | 1,472,830 | | |

| Andy Heller | |
|-------------|------------|
| President | Page No. 7 |

*Tax rates are expressed in mills.

CERTIFICATE



To the Clerk of Mitchell County, State of Kansas
We, the undersigned, officers of
Prairie Grove Cemetery

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2015; and (3) the Amount(s) of 2014 Ad Valorem Tax are within statutory limitations for the 2015 Budget.

| Neighborhood Revitalization Rebate Resolution Nov. 1, 2015 Total Assessed Valuation | | | 2015 Adopted Budget | | | at . |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------|---------------|---------------------|---------------------------|-------------------|-------------------------|
| Table of Contents: | | | | | | County |
| Computation to Determine Limit for 2015 2 | | | Page | Budget Authority | Amount of 2014 Ad | Clerk's |
| Allocation MVT, RVT, 16/20M Vehicle Tax 3 Schedule of Transfers 4 Statement of Indebt. & Lease/Purchase 5 Fund K.S.A. General 17-1330 6 13,645 9,428 Debt Service 10-113 7 Road Improvement 17-1336 8 950 465 Non-Budgeted Funds 9 Totals | Table of Contents: | | No. | for Expenditures | Valorem Tax | Use Only |
| Schedule of Transfers | | | | | 43,000,000 | |
| Statement of Indebt. & Lease/Purchase 5 Fund K.S.A. | Allocation MVT, RVT,16/20M | l Vehicle Tax | 3 | | | |
| Fund K.S.A. | Schedule of Transfers | | 4 | | | |
| General 17-1330 6 13,645 9,428 Debt Service 10-113 7 Road Improvement 17-1336 8 950 465 Non-Budgeted Funds 9 Totals | Statement of Indebt. & Lease/F | urchase | 5 |] | | |
| Debt Service | Fund | K.S.A. |] |] | | |
| Road Improvement | General | 17-1330 | 6 | 13,645 | 9,428 | |
| Non-Budgeted Funds Totals Sample Summary 10 Is a Resolution required? No County Clerk's Use On Neighborhood Revitalization Rebate Resolution Nov. 1, 2015 Total Assessed Valuation | Debt Service | 10-113 | 7 | | | |
| Non-Budgeted Funds Totals SECONDARY Totals Totals SECONDARY Totals No County Clerk's Use On Nov. 1, 2015 Total Assessed Valuation | Road Improvement | 17-1336 | 8 | 950 | 465 | |
| Totals XXXXXXXX 14,595 9,893 Budget Summary 10 Is a Resolution required? No County Clerk's Use On Neighborhood Revitalization Rebate Resolution Nov. 1, 2015 Total Assessed Valuation | | | 8 | | | |
| Totals XXXXXXXX 14,595 9,893 Budget Summary 10 Is a Resolution required? No County Clerk's Use On Neighborhood Revitalization Rebate Resolution Nov. 1, 2015 Total Assessed Valuation | | . 21 | | | | |
| Totals XXXXXXXX 14,595 9,893 Budget Summary 10 Is a Resolution required? No County Clerk's Use On Neighborhood Revitalization Rebate Resolution Nov. 1, 2015 Total Assessed Valuation | | | | | | |
| Budget Summary 10 Is a Resolution required? No County Clerk's Use On Neighborhood Revitalization Rebate Resolution Nov. 1, 2015 Total Assessed Valuation | Non-Budgeted Funds | | 9 | | | |
| Neighborhood Revitalization Rebate Resolution Nov. 1, 2015 Total Assessed Valuation | Totals | | xxxxxxxx | 14,595 | 9,893 | |
| Resolution Nov. 1, 2015 Total Assessed Valuation | Budget Summary | | 10 | Is a Resolution required? | No | County Clerk's Use Only |
| Resolution Nov. 1, 2015 Total Assessed Valuation | Neighborhood Revitalization R | ebate | | | | , |
| | | | | } | | Nov. 1, 2015 Total |
| A * A # # | | | | u. | | Assessed Valuation |
| Assisted by: | Assisted by: | | | | | |
| N.A. | N.A. | | | | | |
| 1 | 1. | | | | | |
| | Address: | | 141 | Da/ | 7 | |
| Address: Wayne Musgrove | | `` | 1 Wa | repre II | usgrove | |
| | | | 1 | | | |
| Email: | Email: | | 1 | , | | |
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| Chillian (1870) | Object to the | [3] 4 8 7 n \ | | | | |
| () /) KA 'A () () †) * () () () () () () () () () | (7///W///IIABH | | 1 | | | |
| County Clerk Governing Body | County Clerk | I ANS AS | | Go | verning Body | |

Prairie Grove Cemetery Mitchell County

Computation to Determine Limit for 2015

| | Company of Descrine Lines of Lote | | | |
|---------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------|-----------------|----------------|
| | | | | Amount of Levy |
| 1, | Total Tax Levy Amount in 2014 Budget | + | \$_ | 9,795 |
| 2. | Debt Service Levy in 2014 Budget | - | \$ | 0 |
| 3. | Tax Levy Excluding Debt Service | | \$ | 9,795 |
| | 2014 Valuation Information for Valuation Adjustments: | | | |
| 4. | New Improvements for 2014: + 62,20 | 52 | | |
| 5.6. | Increase in Personal Property for 2014: 5a. Personal Property 2014 + 131,308 5b. Personal Property 2013 - 231,066 5c. Increase in Personal Property (5a minus 5b) + (Use Only if > 0) Valuation of Property that has Changed in Use during 2014: | 0 | | |
| 7. | Total Valuation Adjustment (Sum of 4, 5c, 6) 62,26 | <u>52</u> | | |
| 8. | Total Estimated Valuation July, 1,2014 4,122,764 | | | |
| 9. | Total Valuation less Valuation Adjustment (8 minus 7) 4,060,50 |)2 | | |
| 10. | Factor for Increase (7 divided by 9) 0.0153 | 33_ | | |
| 11. | Amount of Increase (10 times 3) | + | \$_ | 150 |
| 12. | Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11) | | \$ ₌ | 9,945 |
| 13. | Debt Service Levy in this 2015 Budget | | | 0 |
| 14. | Maximum levy, including debt service, without a Resolution (12 plus 13) | | = | 9,945 |

If the 2015 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

2015

Prairie Grove Cemetery Mitchell County

Schedule of Transfers

| Expenditure | Receipt | Actual | Current | Proposed | Transfers |
|------------------|-------------------|------------|-----------------------------------------|------------|---------------|
| Fund Transferred | Fund Transferred | Amount for | Amount for | Amount for | Authorized by |
| From: | To: | 2013 | 2014 | 2015 | Statute |
| General Fund | Machinery Reserve | 500 | 500 | 700 | 17-1336a |
| Road Improvement | Machinery Reserve | 500 | 500 | 500 | 17-1336a |
| | | | | | |
| | | | | | |
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| | | V4W | | | |
| | | | *************************************** | | |
| | | | | | |
| | | | | | |
| | Totals | 1,000 | 1,000 | 1,200 | |
| | Adjustments* | | | | |
| | Adjusted Totals | 1,000 | 1,000 | 1,200 | |

^{*}Note: Adjustments are required only if the transfer is being made in 2014 and/or 2015 from a non-budgeted fund.

| Adopted Budget | Prior Year | Current Year | Proposed Budget |
|------------------------------------------|---------------------------------------|----------------------|-------------------|
| General | Actual for 2013 | Estimate for 2014 | Year for 2015 |
| Unencumbered Cash Balance Jan 1 | 3,262 | 3,573 | 2,383 |
| Receipts: | | | |
| Ad Valorem Tax | 9,179 | 9,377 | XXXXXXXXXXXXXXXXX |
| Delinquent Tax | 61 | | |
| Motor Vehicle Tax | 1,813 | 1,652 | 1,523 |
| Recreational Vehicle Tax | 29 | 33 | 27 |
| 16/20M Vehicle Tax | 98 | 98 | 113 |
| LAVTR | 300 | 150 | |
| Sale of Cemetery Lots | 300 | 130 | 100 |
| | | | |
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| | | | |
| Interest on Idle Funds | 75 | 90 | 71 |
| Miscellaneous | 15 | | |
| Does misc, exceed 10% of Total Receipts | 11 570 | 11 460 | 1 924 |
| Total Receipts Resources Available: | 11,570 14,832 | 11,490 14,973 | 1,834 4,217 |
| Expenditures: | 14,032 | 14,273 | 4,217 |
| Personal Services | 6,770 | 6,900 | 7,300 |
| Contractual - Property Insurance | 184 | 190 | 245 |
| Contractual - & Weed Control | 1,475 | 1,500 | 1,600 |
| New Equipment | -,,,,, | 500 | 700 |
| Transfer to Machinery Reserve Fund | | 500 | 700 |
| Commodities - Operations (Gas & Fuel) | 2,330 | 2,500 | 2,600 |
| Reimbursed Expense | | | |
| | | | |
| Transfer to Equip. Reserve Account | 500 | 500 | 500 |
| | | | |
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| Neighborhood Revitalization Rebate | | | |
| Miscellaneous | | | |
| Does misc. exceed 10% Total Expenditures | | | |
| Total Expenditures | 11,259 | 12,590 | 13,645 |
| Unencumbered Cash Balance Dec 31 | 3,573 | | XXXXXXXXXXXXXXXX |
| 2013/2014 Budget Authority Amount: | 12,430 | 13,920 | XXXXXXXXXXXXXXXX |
| | | Appropriated Balance | |
| | Total Expenditu | re/Non-Appr Balance | 13,645 |
| | | Tax Required | 9,428 |
| D | Clinquent Comp Rate: | 0.0% | 0 420 |
| | Amount of 2 | 2014 Ad Valorem Tax | 9,428 |

| Adopted Budget | Prior Year | Current Year | Proposed Budget |
|------------------------------------------|-----------------|---------------------------------------------|-------------------|
| Road Improvement | Actual for 2013 | Estimate for 2014 | Year for 2015 |
| Unencumbered Cash Balance Jan 1 | 1,283 | 939 | 411 |
| Receipts: | | | |
| Ad Valorem Tax | 70 | 418 | XXXXXXXXXXXXXXXXX |
| Delinquent Tax | 5 | | |
| Motor Vehicle Tax | 76 | 13 | 68 |
| Recreational Vehicle Tax | I | | 1 |
| 16/20M Vehicle Tax | 4 | 1 | |
| | | | |
| | | | |
| Interest on Idle Funds | | | |
| Miscellaneous | | | |
| Does misc, exceed 10% of Total Receipts | | | |
| Total Receipts | 156 | 432 | 74 |
| Resources Available: | 1,439 | 1,371 | 485 |
| Expenditures: | | | |
| Commodities | | 460 | 450 |
| Transfer to Equipment Reserve Account | 500 | 500 | 500 |
| | | | |
| | | | |
| Neighborhood Revitalization Rebate | | | |
| Miscellaneous | | | |
| Does misc. exceed 10% Total Expenditures | | | |
| Total Expenditures | 500 | 960 | 950 |
| Unencumbered Cash Balance Dec 31 | 939 | | XXXXXXXXXXXXXXX |
| 2013/2014 Budget Authority Amount: | 900 | 960 | XXXXXXXXXXXXXXX |
| | | Appropriated Balance rc/Non-Appr Balance | |
| | 950 | | |
| | 465 | | |
| De | 0 | | |
| | 465 | | |

| Adn | pted | Bud | pet |
|-----|------|-----|-----|
| | | | |

| Yanbisa pindser | | | |
|------------------------------------------|---------------------|---------------------------------------------|------------------|
| j | Prior Year | Current Year | Proposed Budget |
| 0 | Actual for 2013 | Estimate for 2014 | Year for 2015 |
| Unencumbered Cash Balance Jan 1 | | 0 | 1 |
| Receipts: | | | |
| Ad Valorem Tax | | 0 | XXXXXXXXXXXXXXX |
| Delinquent Tax | | | |
| Motor Vehicle Tax | | | |
| Recreational Vehicle Tax | | | |
| 16/20M Vehicle Tax | | | |
| | | | |
| Interest on Idle Funds | | | |
| Miscellaneous | | | |
| Does mise, exceed 10% of Total Receipts | | | |
| Total Receipts | 0 | 0 | (|
| Resources Available: | 0 | 0 | (|
| Expenditures: | | | |
| | | | |
| | | | |
| | | | |
| Neighborhood Revitalization Rebate | | | |
| Miscellaneous | | | |
| Does mise, exceed 10% Total Expenditures | | | |
| Total Expenditures | 0 | 0 | |
| Unencumbered Cash Balance Dec 31 | 0 | 0 | XXXXXXXXXXXXXXXX |
| 2013/2014 Budget Authority Amount: | 0 | 0 | XXXXXXXXXXXXXXXX |
| - | | Appropriated Balance re/Non-Appr Balance | |
| | (| | |
| | | | |
| Dei | linquent Comp Rate: | Tax Required 0.0% | (|
| | | | |